

	Total	Chapter I Conferences and Meetings	Chapter II Personnel	Chapter III Other Remuneration to Personnel	Chapter IV Travel
PART IV - COMMON SERVICE COSTS					
A. Communications	150500	-	-	-	- (1)
B. Rent, Utilities and Building Maintenance	228800	-	-	-	- (2)
C. Supplies and Materials	177500	-	-	-	- (3)
D. Rental, Operation and Maintenance of Equipment	29200	-	-	-	- (4)
E. Staff Welfare	21000	-	-	21000	- (5)
F. Permanent Equipment	151500	-	-	-	- (6)
G. Miscellaneous Common Costs	241500	-	-	51500	- (7)
Total Common Service Costs	1000000	-	-	72500	- (8)
TOTAL RESERVE	7646474 133526	298550	3298537	1300980	648803 (9)
TOTAL APPROPRIATION	7780000				