

COSTS AND SAVINGS TO EXPO OF CONCESSIONING OUT FOOD
AND RETAIL OUTLETS

There were numerous areas where costs and savings occurred, the most obvious being labour. A non-inclusive list of departments and the savings or costs incurred by them is presented below:

SAVINGS:

<u>REVENUE GAIN</u>	\$ 135,000
<u>COMMISSARY</u>	
Seasonal staff	\$ 13,800
Project	\$ 60,000
<u>PURCHASING</u>	
Seasonal Staff	\$ 30,000
<u>INVENTORY CONTROL</u>	
Seasonal	\$ 20,000
Project	\$ 12,000
<u>DATA CONTROL</u>	
Seasonal	\$ 22,000
<u>REVENUE AUDIT</u>	
Seasonal	\$ 15,000
<u>CASH CONTROL</u>	
Seasonal	\$ 110,000
<u>DISTRIBUTION CENTRE</u>	
Seasonal	\$ 178,000
<u>FOOD OPS & MERCH OPS</u>	
Seasonal	\$4,100,000
Project	\$ 109,700
<u>OTHER SAVINGS</u>	
F-31/F-48	\$ 73,446
F-18	\$ 27,418
TOTAL SAVINGS	<u>\$4,906,364</u>