

RESOURCE SUMMARY: (\$000)

Dollars include salary, operating and capital.

	83/84		84/85		85/86		TO COMPLETE		TOTAL PROJECT		Future	
	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
Existing	.05	14.5	.1	3.0	-	-	-	-	.15	17.5		
New (1)	-	-	-	-	-	-	-	-			1	50.0
Total Direct Costs	.05	14.5	.1	3.0					.15	17.5	1	50.0
Indirect Costs		1.5	-	-	-	-	-	-	-	1.5	-	-

BENEFITS:

- Clarification of contacts for clients
- Smoothly functioning coordinated Headquarters administrative services
- Clear accountability for DEA Headquarters administrative review
- There may be some PY and dollar savings arising

C. Douglas Small
Project Manager

Rx A
Project Manager

Dec 19/23
Date

83/12/19
Date