Students' Union Budget — or how your money is spend

	REVENUE	EXPENSE	NET (REVENUE) EXPENSE
Fee Revenue	$235,787	$	$235,787
Interest Income	10,000		10,000
	245,787		(245,787)
Administration Budgets			
Administration	3,800	56,800	53,000
Building Operation	43,700	73,900	30,200
Conferences		6,500	1,500
Debt Retirement	212,885	212,885	—0—
Equipment Replacement Fund		10,000	10,000
Grant Fund		2,092	2,092
Honoraria		3,500	3,500
Paper Pool	6,650	9,350	2,700
Operating Reserve		9,350	2,700
Rentals		8,600	8,600
Students' Council		5,000	5,000
	267,035	390,627	123,592
Board and Comittees			
Activities Board		2,000	2,000
C.S.O.S.T.		740	740
External Affairs	800	4,650	3,850
Grad Class	2,250	3,400	1,150
Housing Commission		300	300
Leadership Seminars		300	300
Music Board	300	300	—0—
Orientation Directorate		1,900	1,900
Public Relations		200	200
Student Volunteer Service (Blitz)	80	420	340
	3,430	14,210	10,780
SUB Program Committees (Program Panel)			
Art Committee	75	3,700	3,625
Cinema Committee	6,450	3,680	(2,770)
Crafts Committee		500	500
Forums Committee	1,000	6,500	5,500
Music Listening Room Committee		900	900
Recreation Committee	100	250	150
Special Events	18,000	17,700	(300)
Theatre Committee	5,100	7,350	2,250
	30,725	40,580	9,855
Clubs and Organizations			
Bridge Club	210	710	500
Debate Society		1,350	1,350
Drama Club			—0—
Golden Key Society		1,050	1,050
Jazz Ballet			—0—
Photo Directorate	2,640	3,875	1,235
Political Science Club		1,900	1,900
Radio Society	525	5,625	5,100
Ushers Club			—0—
U.N. Club		210	210
Wauneita Society	3,050	3,125	75
World University Service	6,400	9,350	2,750
	12,825	27,195	14,370
Musical Organizations			
Golden Bear Band—concert, marching	1,300	2,525	1,225
Jubilaires	12,300	11,100	(1,200)
Male Chorus	750	1,050	300
Mixed Chorus	2,500	2,725	225
Stage Band	500	500	—0—
Symphony	600	825	225
	17,950	18,725	775
Operating Units			
Arts, Crafts, Music	2,000	13,500	11,500
Concessions	1,325	1,300	(25)
Games	61,350	53,965	(7,385)
Information Desk	40,070	38,420	(1,650)
Poster Shop	1,600	1,600	—0—
Theatre	14,200	17,550	3,350
Vending	6,500		(6,500)
	127,045	126,335	(710)
Publications			
Evergreen & Gold	400	47,665	47,265
Blotter	1,900	1,000	(900)
Course Guide	2,100	4,150	2,050
Gateway	28,100	56,815	28,715
Handbook		1,400	1,400
Magazine		700	700
Telephone Directory	300	5,800	5,500
	32,800	117,530	84,730
Program Events			
Appreciation Banquet	550	1,200	650
Charter Flight	43,928	43,928	—0—
Color Night	1,475	2,750	1,275
F.I.W.	10,400	8,200	(2,200)
F.O.S.	8,000	8,500	500
H.S.V.	2,475	2,875	400
V.G.W.	1,100	2,870	1,170
	67,928	70,323	2,395
TOTAL	$805,525	$805,525	—0—

THE STUDENTS' UNION—FEE REVENUE—1968-69

Total full-time enrollment	15,200	
Total part-time enrollment	1,000	
Total diploma nurses	400	
Total summer enrollment	3,950	
Dentistry 205, B.Ed. after degree and diploma grads 500, Law 250, Medicine 400, Total	1,355	
Fee Calculations		
12,045 @ 27.50	331,237	
1,355 @ 20.00	27,100	
2,200 @ 15.00	33,000	
3,950 @ 4.00	15,800	
1,000 @ 5.00	5,000	412,137
Gross Fees Revenue		412,137
Debt Retirement Fees		
12,045 @ 11.00	132,495	
1,55 @ 8.00	10,840	
2,200 @ 6.00	13,200	
3,950 @ 3.00	11,860	
	168,385	
Less 5 per cent withdrawals	8,500	
For debt retirement		159,885
Less Summer Session Building Operation		3,950
Less 5 per cent Withdrawals		12,415
Net Fees revenue available for activities and administration		$235,787

STUDENTS' UNION ADMINISTRATION

Revenue	
Thesis typing	$ 1,200
Misc. typing	2,500
Misc. income	100
	$ 3,800
Expenditure	
Salary and wages	$ 44,000
Audit and legal	1,500
Travel and cartage	2,000
Hospitality	350
Office	4,500
Postage and telephone	2,000
Office equipment	750
Printing	200
Taxi messenger	200
Equipment maintenance	1,000
Misc. expenses	300
	$ 56,800
Net Expenditure	$ 53,000

BUILDING OPERATION

Revenue	
Space rentals	$ 3,100
Leases	35,500
Locker rentals	500
Service charges	500
Summer operation fee	4,100
	$ 43,700
Expenditure	
Salary and wages	$ 30,000
Setup and service costs	2,000
Insurance	1,200
Equipment maintenance	1,000
Building maintenance	2,000
Equipment purchases	1,500
Telephones	200
Office and misc.	1,000
Debt retirement	35,000
	$ 73,900
Net Expenditure	$ 30,200

CONFERENCES

Expenditures	
Advertising of conferences	$ 200
Conference expenses	1,300
	$ 1,500
Net Expenditure	$ 1,500

DEBT RETIREMENT

Revenue	
Fees	$159,885
Games contribution	18,000
Building contribution	35,000
	$212,885
Expenditure	
To debt retirement	$212,885
Net Expenditure	$ —0—

EQUIPMENT REPLACEMENT FUND

Expenditure	
Annual contribution to capital equipment replacement fund	$ 10,000
Net Expenditure	$ 10,000

GRANT FUND

Expenditures	
Available for grants by motion of Students' Council or to increase budgets by motion of Council	$ 2,092
Net Expenditure	$ 2,092

HONORARIA

Expenditure	
Provision per By-law	$ 3,500
Net Expenditure	$ 3,500

PAPER POOL

Revenue	
Coin operation	$ 1,150
Duplicating charges	5,000
Supplies	500
	$ 6,650
Expenditures	
Coin opp. supplies	$ 700
Coin opp. maintenance	350
Offset maintenance	300
Supplies	8,000
	$ 9,350
Net Expenditure	$ 2,700

RENTALS BUDGET

Expenditure	
Theatre:	
Cinema, 20	$ 2,000
Forums, 6	600
Special events, 6	600
Theatre, 6	600
Bear bands, 3	300
Stage band, 2	200
Jubilaires, 14	1,400
Male chorus, 2	200
Mixed chorus, 3	300
Symphony, 3	300
Waived rentals, 5	500
	$ 7,000
Dinwoodie:	
Forums, 1	100
Special events, 4	400
F.I.W., 1	100
Waived rentals, 6	600
V.G.W., 2	200
	$ 1,500
Misc. rentals (meeting rooms)	$ 100
Net Expenditure	$ 8,600

STUDENTS' COUNCIL

Expenditure	
Minutes and briefs	$ 1,00
Retreats	1,000
Boards and committees established by Council	500
Elections and referendums	500
Telephone and office	200
Council generated travel	300
Special projects and programs	1,500
	$ 5,000
Net Expenditure	$ 5,000

ACTIVITIES BOARD

Expenditure	
Campus calendars	$ 500
Administration	500
A.C.U. conference	1,000
	$ 2,000
Net Expenditure	$ 2,000

C.S.O.S.T.

Expenditures	
Local travel	$ 150
Printing	100
Rentals (films)	25
National conference attendance	275
Membership fees	25
Outstanding debts	65
Misc. & Office & Phone	100
	$ 740
Net Expenditure	$ 740

EXTERNAL AFFAIRS

Revenue	
Government grant Scholarship exchange Programme	$ 800
Expenditure	
AAS fee	$ 2,000
AAS conferences	500
CUS congress	750
Office and contingencies	200
Scholarship exchange programme	800
CUS referendum travel	400
	$ 4,650
Net Expenditure	$ 3,850

GRAD. CLASS COMMITTEE

Revenue	
Ticket sales 450 @ 5.00	$ 2,250
Expenditure	
Graduation ball and dinner	$ 3,000
Class gift	200
Administration	200
	$ 3,400
Net Expenditure	$ 1,150

HOUSING COMMISION

Expenditures	
Office and administration	$ 50
Travel	100
Communication	100
Publicity seminars	50
	$ 300
Net Expenditure	$ 300

LEADERSHIP SEMINAR

Expenditure	
Accommodation and food	$ 250
Administration	50
	$ 300
Net Expenditure	$ 300

MUSIC BOARD

Revenue	
Joint concert admissions	$ 300
Expenditure	
Promotion, office, booklet	$ 300
Net Expenditure	$ —0—

ORIENTATION DIRECTORATE

Expenditure	
Director's salary (May and June)	$ 1,000
Executive director (May and June)	750
Office expense	50
Administration and general	100
	$ 1,900
Net Expenditure	$ 1,900

PUBLIC RELATIONS

Expenditure	
News releases	$ 80
Office and telephone	100
Seminar	20
	$ 200
Net Expenditure	$ 200

STUDENT VOLUNTEER SERVICE BLITZ

Revenue	
Coffee house	$ 80
Expenditure	
Advertising	$ 65
Administration	45
Survival breakfast	230
Coffee house	80
	$ 420
Net Expenditure	$ 340

ART COMMITTEE

Revenue	
Print rental	$ 75
Expenditure	
Print rental	$ 500
Western Canadian art circuit meeting	200
Displays and shipping	1,500
Office and promotion	200
Collection	600
Gallery improvement	200
Design '69	200
Supplies and small equipment	200
Openings	100
	$ 3,700
Net Expenditure	$ 3,625

CINEMA COMMITTEE

Revenue	
Admissions @ 50c	$ 6,450
Expenditure	
Film rentals and express charges	$ 1,450
Festival and special films	500
Projectionists	250
Promotion	850
Office	80
Theatre services	250
Donations (SHARE—W.U.S.)	300
	$ 3,680
Net Credit	($ 2,770)
20 Theatre rentals at 100	$ 2,000

NOTE: Rentals allowances can be used only by the organization in whose budget they appear and money so indicated cannot be transferred for any other purpose.

CRAFTS COMMITTEE

Expenditure	
Workshops	$ 150
Displays	150
Promotions	50
Office	50
Development	100
	$ 500
Net Expenditure	$ 500

FORUMS COMITTEE

Revenue	
Speaker admissions	$ 1,000
Expenditure	
Speaker fees and expenses	$ 6,000
Program and promotion	500
	$ 6,500
Net Expenditure	$ 5,500

NOTE: This budget is intended to co-ordinate the sponsorship of all speakers brought in by Students' Union clubs. All contracts in excess of $500 to be approved by Council.

Theatre rentals (6 x 100)	$ 600

NOTE: Rental allowances can be used only by the organization in whose budget they appear and money so indicated cannot be transferred for any other purpose.

MUSIC LISTENING COMMITTEE

Expenditures	
New records and replacement of records	$ 800
Resource materials	$ 25
Program advertising	50
Office and miscellaneous	25
	$ 900
Net Expenditure	$ 900

RECREATION COMMITTEE

Revenue	
Entry fees	$ 100
Expenditure	
Trophies	$ 100
Office and promotion	150
	$ 250
Net Expenditure	$ 150

SPECIAL EVENTS COMMITTEE

Revenue	
Special events admissions	$ 17,000
Room at the Top	1,000
	$ 18,000
Expenditure	
Artists and bands (6 programs)	$ 13,000
Office and promotion	1,200
Block booking conference	250
New and informal programs	2,250
Room at the Top entertainment	1,000
	$ 17,700
Net Credit	($ 300)

NOTE: All contracts in excess of $500 to be approved by Council.

Dinwoodie rentals (4 x 100)	$ 400
Theatre rentals (6 x 100)	600

NOTE: Rental allowances can be used only by the organization in whose budget they appear and money so indicated cannot be transferred for any other purpose.

THEATRE COMMITTEE

Revenue	
Workshop	$ 100
Theatre admissions	5,000
	$ 5,100
Expenditure	
Artists and productions	$ 6,000
Workshop	500
Program development	350
Office and promotion	500
	$ 7,350
Net Expenditure	$ 2,250

NOTE: All contracts in excess of $500 to be approved by Council.

Theatre rentals (6 x 100)	$ 600

NOTE: Rental allowances can be used only by the organization in whose budget they appear and money so indicated cannot be transferred for any other purpose.

BRIDGE CLUB

Revenue	
International Tournament Fee (@ 1.00/Person)	$ 50
City Club Championship (@ 1.00/Person)	160
	$ 210
Expenditures	
Monthly Master Points	$ 25