

Approved by:

Guy Charbonneau
Chairman, Standing Committee on Internal
Economy, Budgets and Administration

Date: December 17, 1987

EXPLANATION OF COST ELEMENTS**Professional and Other Services**

1. 1 Advisor		
147 hrs. at \$107 per hr.	\$ 15,729.00	
(7 hrs/week x 21 weeks @ \$107./hr)		
1 Advisor		
630 hrs. at \$55.00 per hr.	\$ 34,650.00	
(30 hrs/week x 21 weeks @ \$55./hr)		
1 Research Assistant		
273 hrs. at \$24. per hr.	\$ 6,552.00	
(13 hrs/week x 21 weeks @ \$24./hr)		
3 Specialists		
315 hrs. at \$75. per hr.	\$ 23,625.00	\$ 80,556.00
5 hrs/week x 21 weeks @ \$75./hr		
2. Commissioned Research		\$ 10,000.00
3. Expenses of witnesses		\$ 12,335.00

Transportation and Communications

1. Travel Expenses		
a) Anticipated expenses of Senators responding to invitations to speak on the work of the Committee	\$ 2,000.00	
2. Telegrams and Telephones	\$ 250.00	
3. Postage and Freight	\$ 1,000.00	\$ 3,250.00

All Other Expenditures

1. Purchase of Stationery, Books and Periodicals	\$ 250.00	
2. Cost of reprinting three Reports of the Standing Committee on Foreign Affairs respecting Canada - U.S. Relations: English - Vol. I (250 copies); Vol. II (250 copies); Vol. III (1000 copies)	\$ 8,590.00	
French - Vol. III (250 copies)	\$ 3,265.00	

3. Other expenditures	\$ 1,000.00	\$ 13,105.00
TOTAL		<u>\$119,246.00</u>

For information purposes:

The following is an estimate of the balance of the budget, still available to the Committee for the fiscal year ending 31 March 1988:

A) With respect to its examination of the expenditures set out in External Affairs Votes 1, 5, 10, 15, 20, 25, 30, L35, L40, 45, 50 and 55 and National Defence Votes 1, 5 and 10 of the Estimates for the fiscal year ending the 31st March, 1988 as authorized by the Senate on March 11, 1987.

Allotment

Professional and Other Services	\$ 71,453.00
Transportation and Communications	4,500.00
All Other Expenditures	1,250.00
Total	\$ 77,203.00

Expended

Professional and Other Services	\$ 19,003.50
Transportation and Communications	72.43
All Other Expenditures	0
Total	\$ 19,075.93

Balance

Professional and Other Services	\$ 52,449.50
Transportation and Communications	4,427.65
All Other Expenditures	1,250.00
Total	\$ 58,127.15

B) With respect to its examination of the desirability and advantages of the Turks and Caicos Islands becoming a part of Canada, as authorized by the Senate on March 17, 1987.

Allotment

Professional and Other Services	\$ 8,105.00
Transportation and Communications	1,500.00
All Other Expenditures	250.00
Total	\$ 9,855.00