

letter when the Management Review role has been approved. The Division aims at having the role agreed upon by the Audit and Evaluation Committee by early 1984. Delays in the approval of the statement could weaken the capacity of the Department to assess the management of its operations.

MAJOR STEPS AND TIMING:

The Management Review role will reflect the directives of the Under-Secretary, the Audit and Evaluation Committee and senior management. It therefore requires their concurrence. The role will be submitted for consideration to the Audit and Evaluation Committee as early as possible in 1984, a likely late January.

RESOURCE SUMMARY: (\$000)

Dollars include salary, operating and capital

	83/84		84/85		85/86		TO COMPLETE		TOTAL PROJECT		Future	
	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
Existing	.2	8.2							.2	8.2		
New												
Total Direct Costs	.2	8.2							.2	8.2		
Indirect Costs												

BENEFITS:

The goals, purposes, aims and objectives as reflected in the Management review role, will allow the Division to be fully accountable to senior management for the review of the Department's operations, especially at posts abroad. As part of a larger process, it will strengthen the control of the Department over the management of its policies, programs and utilization of resources.

G. E. Blackstock

Project Officer

Dec. 16 / 83

Date

Raymond H. Hart

Project Manager

December 16, 1983

Date