

#### 1.4 Budget of EAMIP

The total cost of EAMIP changed substantially from its original estimates. In 1982, the forecasted budget for this program was \$27.7 million for full implementation. It must be borne in mind that these are not new expenditures. EAMIP was an organizing framework for resources already committed to Departmental activity.

Due to revisions during the course of this program, changes in projects, and project cancellation, the total costs have dropped to \$22.3 million and 175 person-years. This change can be attributed in large part to the effect of the EAMIP process itself. It has raised awareness throughout the Department of various management improvement activities and opportunities to consolidate projects, or eliminate duplication between them and led, over time, to a streamlining of the EAMIP program.