

STUDENT UNION PAGE

UNB STUDENT UNION BUDGET 1992 - 1993

GENERAL OPERATING COSTS

	1991 - 92	1992 - 93
Audit & Accounting Fees	\$ 7,000	\$ 6,000
I.D. Cards	2,800	3,200
Office & Telephone (Note 1)	18,160	20,950
Legal Fees	2,000	3,000
Salaries	69,000	70,903
Summer Executive	4,750	5,022
Summer Employment Wage Subsidy	11,520	17,714
Insurance	2,600	2,700
Activity Awards	3,500	3,500
Equipment Maintenance	1,100	1,100
Equipment - Computer	500	620
- FAX Machine	-	3,000
Elections	5,000	7,000
Conferences (Note 2)	9,463	14,199
Honoraria (Note 3)	44,225	61,170
Recording Secretary	650	650
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	182,268	220,728
Miscellaneous	750	500
Capital Expenditure - SUB	10,000	10,000
Scholarship Fund	4,500	-
Marketing	1,000	1,000
Student Leadership Banquet	5,000	5,000
Frosh BBQ	1,000	-
Council Retreat	300	300
Campus Leadership Conference	1,200	1,200
Post Secondary Conference	2,000	-
External	330	1,000
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TOTAL OPERATING COSTS	206,348	239,728

STUDENT MEDIA COSTS

Brunswickan		
-Operating	25,000	26,250
-Capital	6,000	2,500
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	31,000	28,750
CHSR - FM		
-Operating	76,000	49,000
-Capital	-	3,000
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	76,000	52,000

STUDENT SERVICES

Campus Entertainment		
Live Entertainment	\$ 25,720	\$ 27,000
Speaker Series	-	2,500
Comedy Series	-	3,200
Movie Series	9,858	10,000
Winter Carnival	2,400	4,000
Administration	2,250	2,000
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	40,228	48,700
Red 'n' Black	2,890	3,000
Alcohol Awareness	7,857	8,380
Orientation	3,150	5,195
Grad Class	6,935	6,450
Sound System	2,958	2,896
Typewriter Service	750	750
Varsity-Mania	5,260	7,258
Poster Run Service	4,000	3,900
Social Issues	-	2,500
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	33,800	40,329
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TOTAL STUDENT SERVICES	74,028	89,029

STUDENT PUBLICATIONS

Yearbook - Up The Hill	24,168	27,000
Student Handbook - Beaverbook	4,500	7,900
Student Directory	3,000	3,750
Legal Handbook - Campus/Courtroom	4,800	-
Appeals Handbook	3,400	-
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	39,868	38,650

COMMERCIAL SERVICES

Paper Post	27,894	25,974
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MISCELLANEOUS

Fees - CFS National	26,176	26,940
- CFS New Brunswick	6,500	8,419
Grants Fund	20,000	15,000
Contingency	10,000	10,000
Reserve	5,000	5,000
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	67,676	65,359

FACULTY CLUBS AND SOCIETIES

ARTS		
Albert Ross Society	1,230	2,321
Anthropology Society	-	800
Arts Undergraduate Society	4,050	4,080
Classics Society	700	-
Deutscher Kreis	980	560
Economics Club	-	-
French Club	-	750
Hemlock Society	-	485
History Club	710	690
Political Science Students Assoc	1,900	1,275

Psychology Students Assoc	1,450	925
Russian Club	-	370
Sociology Students Society	-	650
Spanish Club	1,440	1,035
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	12,460	13,941

BUSINESS SOCIETY

BUSINESS SOCIETY	6,785	6,195
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COMPUTER SCIENCE ASSOCIATION

COMPUTER SCIENCE ASSOCIATION	3,050	2,660
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EDUCATION

Education Society	-	598
Home Economics Society	1,650	1,450
Technology Education Society	621	1,192
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	2,271	3,240

ENGINEERING

Chemical Engineering Society	\$ 1,110	\$ 1,125
Civil Engineering Society	1,679	1,250
Electrical Engineering Society	2,705	2,120
Engineering Undergraduate Soc.	5,282	6,843
Geological Engineering Society	600	700
Mechanical Engineering Society	1,830	1,803
Surveying Engineering Society	870	950
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	14,076	14,791

FORESTRY

Forestry Association	2,550	2,750
Forestry Engineering Society	585	835
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	3,135	3,585

LAW STUDENTS SOCIETY

LAW STUDENTS SOCIETY	2,898	3,000
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PHYS ED AND REC SOCIETY

PHYS ED AND REC SOCIETY	3,395	3,300
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NURSING SOCIETY

NURSING SOCIETY	1,665	1,160
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SCIENCE

Bailey Geological Society	644	*
Biology Society	1,550	793
Chemistry Society	1,025	830
Physics Society	840	778
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	4,059	2,401

TOTAL FACULTY CLUBS

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CULTURAL GROUPS AND SOCIETIES

African Students Union	\$ 2,423	\$ 2,368
Board of International Students	1,010	953
Caribbean Circle	1,520	1,660
India Association	1,665	341
Indonesian Students Association	530	595
Malaysian Students Association	1,900	1,905
Overseas Chinese Students Assoc.	3,255	2,750
Singapore Students Association	2,225	2,205
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	14,528	12,777

SPECIAL INTEREST GROUPS

A.I.E.S.E.C.	3,172	5,000
Amateur Radio Club	600	625
Debating Union	1,500	2,000
Health Sciences	225	401
Law Journal	-	1,000
Stage Left (Drama)	-	200
Student Environmental Society	300	*
Third World Studies Students Assoc.	-	585
UNB Caucus - NAWL	1,000	*
UNB Wildlife Club	500	*
UNB Gaming Club	595	733
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	7,892	10,544

TOTAL CULTURAL SOCIETIES & SPECIAL INTEREST GROUPS

TOTAL CULTURAL SOCIETIES & SPECIAL INTEREST GROUPS	23,595	23,321
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SUMMARY

	1991 - 92	1992 - 93
General Operating	\$206,348	\$239,728
Student Media	107,000	80,750
Student Services	74,028	89,029
Student Publications	39,868	38,650
Commercial Services	27,894	25,974
Miscellaneous	67,676	65,359
Faculty Clubs and Societies	53,794	54,273
Cultural Groups and Societies	14,528	12,777
Special Interest Groups	7,892	10,544
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TOTAL	599,028	617,084
Estimated Enrolment	6489	6735
Per Student Activity Fee	\$92.31	\$91.62

1 penny
A UNB Student pays this much for a Gummy Bear, the GST on a cup of coffee, and a full day of radio programming on **chsr fm** STEREO 97.9
1 penny
The Friends of CHSR FM

Student Union Activity Awards

the final deadline for applications is today
March 20.

please return applications to the Student Union Office

Attention all Club & Society Executives in the Arts Faculty:

there will be a first general meeting of the Arts Undergraduate Council on Monday, March 23 to discuss the direction our organization will be taking in the 92-93 academic year. We would ask that you send two representatives from your executive due to space limitations. We will be meeting at 7:00pm in C-125. If you have any questions please feel free to contact Doug Saunders through the Dean of Arts Office.

Student Awareness In Science

will hold its second meeting on Monday, March 23, at 6:00pm in Room 261, Marshall D'Avray Hall

All are Welcome!

For more information do not hesitate to call Keith Wilson at 457-5606