

TRADE AND INDUSTRIAL DEVELOPMENT PROGRAM  
ACTIVITY REPORT  
FOR 1ST QUARTER OF 1986 (861)

Summary for POST: Budapest

Activity	AVERAGE TIME ALLOCATION				TOTAL TIME ALLOCATION	WORKLOAD (#)
	CANADA-BASED		LOCALLY-ENGAGED			
	TRADE	NON-TRADE	TRADE	NON-TRADE		
A. Servicing Export Enquiries						
from Canada	10.0	0.	57.0	0.	0.67	301 (Enquires)
from Territory	0.0	0.	12.0	0.	0.12	68 (Enquires)
B. Export Promotion Projects and Events	10.0	0.	5.0	0.	0.15	27 (Projects/Events)
C. Other Trade Development Activities	22.0	0.	2.0	0.	0.24	
D. Promotional Projects	32.0	0.	2.0	0.	0.34	0 (Fairs/Miss/Conf.)
E. Servicing Investment Development from Canada						
from Territory	0.0	0.	0.0	0.	0.00	0 (Enquires)
	0.0	0.	0.0	0.	0.00	0 (Enquires)
F. Service to Government						
External Affairs	10.0	0.	2.0	0.	0.12	12 (Reports)
OGIs, Provinces, ETC	0.0	0.	5.0	0.	0.05	25 (Contacts)
G. Administration						
Program Management	12.0	0.	1.0	0.	0.13	
Leave, Professional Dev.	4.0	0.	13.0	0.	0.17	
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Total TID Program	100.0	0.	99.0	0.	1.99	
H. Other Programs	0.0	0.	1.0	0.	0.01	

Trade Officers: 2

Non-Trade Officers: 0

Note: Percentage values may not add due to rounding adjustment; maximum adjustment is 1 percent