

RESOURCES PROFILE

NAME OF SYSTEM	85/86			86/87			87/88			88/89			89/90		
	C	OM		C	OM		C	OM		C	OM		C	OM	
		\$	PY		\$	PY		\$	PY		\$	PY		\$	PY
<u>CORPORATE PLANNING &amp; DEPARTMENTAL ADMIN.</u>															
FMS	0	500	6	50	250		50	205	(-4)	50	210		50	215	
PMIS	0	300	1	0	190	3	0	178		0	170		0	170	
PHYSICAL RESOURCES	175	170	.25	0	97		0	57		0	57		0	57	
CORPORATE BUREAU	0	20	.1	0	20										
ADMIN COMPUTER	830	23	3.5	40	105	(-.5)	0	110		0	110		0	110	
PERS. OFF. AUTOMATION (Pilot) to DSS on line Pay System)	100														
<b>TOTALS</b>	<b>1105</b>	<b>1013</b>	<b>10.85</b>	<b>90</b>	<b>662</b>	<b>2.5</b>	<b>50</b>	<b>550</b>	<b>(-.4)</b>	<b>50</b>	<b>547</b>	<b>0</b>	<b>50</b>	<b>552</b>	<b>0</b>