

amount to 2.3% of all documents to be issued (see Graph 3-4 and Table 3-1).

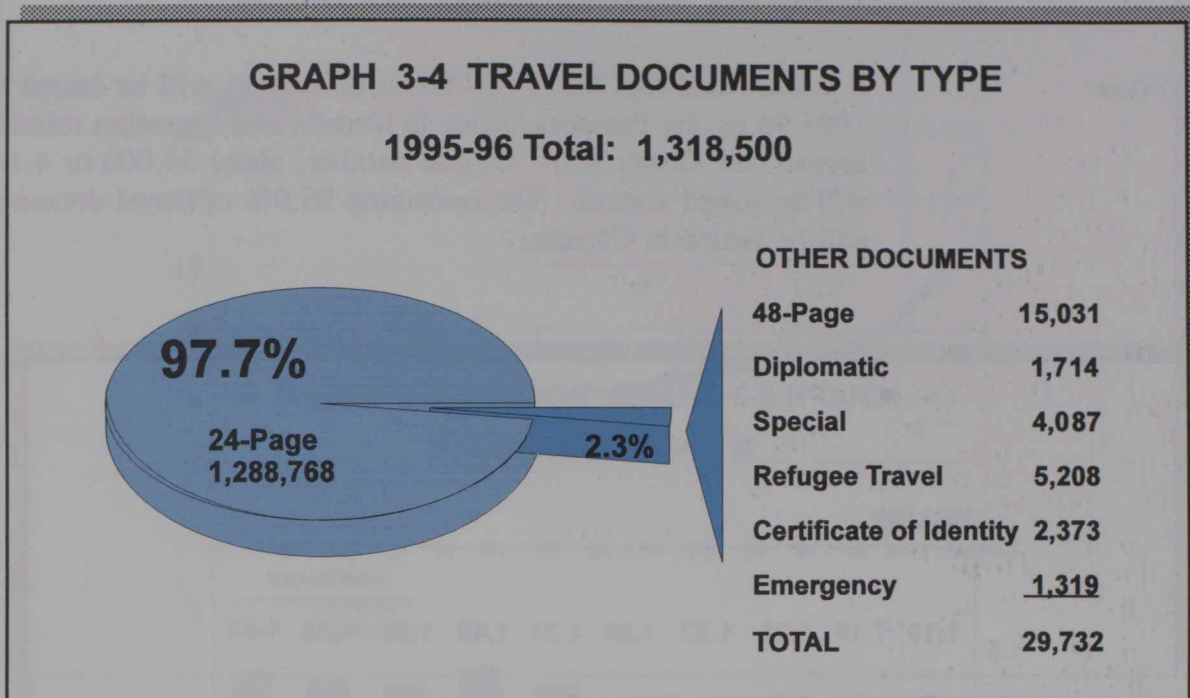


TABLE 3-1 VOLUME OF TRAVEL DOCUMENTS

| | 1994-95 Actual | 1995-96 Forecast | 1996-97 Forecast | 1997-98 Forecast |
|-------------------------|-------------------|---------------------|---------------------|---------------------|
| 24-page | 1,365,979 | 1,288,768 | 1,321,512 | 1,355,234 |
| 48-page | 15,833 | 15,031 | 15,413 | 15,806 |
| Diplomatic | 2,141 | 1,714 | 1,758 | 1,802 |
| Special | 4,803 | 4,087 | 4,191 | 4,298 |
| Refugee Travel Document | 5,017 | 5,208 | 5,340 | 5,477 |
| Certificate of Identity | 2,160 | 2,373 | 2,434 | 2,496 |
| Emergency | 1,290 | 1,319 | 1,352 | 1,387 |
| TOTAL | 1,397,223 | 1,318,500 | 1,352,000 | 1,386,500 |