

MACDONALD COLLEGE

COMPARATIVE STATEMENT OF ESTIMATED REVENUE AND EXPENDITURE

FOR YEARS ENDING 30th JUNE 1935 and 1936

<u>R E V E N U E</u>	<u>1934-35</u>	<u>1935-36</u>
Revenue from Endowment	\$171,500.00	170,000.00
Agriculture, Faculty of -		
Fees	7,000.00	7,500.00
Agronomy Sales	500.00	500.00
Horticultural Sales	9,500.00	11,500.00
Poultry Sales	6,000.00	3,500.00
Animal Husbandry Sales	14,000.00	12,000.00
Grants - Department of Agriculture, P.Q.	25,000.00	25,000.00
Household Science, School of		
Fees	11,300.00	11,000.00
Grants - Department of Education, P.Q.	2,000.00	2,000.00
Teachers, School for -		
Fees, etc. including High School	16,100.00	16,000.00
Grants - Department of Education, P.Q.	15,000.00	15,000.00
Residences, Students	45,500.00	45,500.00
Residences, Staff	19,000.00	19,000.00
Dining Room	67,800.00	67,500.00
Post Office	1,650.00	1,650.00
Laundry Department	9,000.00	9,000.00
Miscellaneous	4,000.00	5,000.00
	<u>\$424,850.00</u>	<u>421,650.00</u>

E X P E N D I T U R E

Agriculture, Faculty of	\$10,376.00	10,376.00
Agronomy Dept.	26,454.00	23,254.00
Horticultural Dept.	23,359.00	20,252.00
Poultry Dept.	14,808.00	11,964.00
Animal Husbandry Dept.	30,179.00	28,179.00
Agricultural Engineering Dept.	6,572.00	6,547.00
Veterinary Dept.	4,053.00	4,053.00
Farm Economics Dept.	3,995.00	3,995.00
Physics Dept.	6,114.00	6,114.00
Chemistry Dept.	11,475.00	11,475.00
Plant Pathology Dept.	9,407.00	9,381.00
Bacteriology Dept.	7,225.00	7,225.00
Entomology Dept.	13,110.00	13,110.00
Household Science, School of	23,814.00	23,564.00
Teachers, School for	32,578.00	32,864.00
High School	20,772.00	21,030.00
Library & Reading Room	6,655.00	6,655.00
College Buildings	14,724.00	14,724.00
Residences, Students	23,514.00	24,444.00
Residences, Staff	8,313.00	7,813.00
Dining Room	53,312.00	53,312.00
Laundry Dept.	6,679.00	6,679.00
College Administration	20,155.00	20,155.00
College Charges, General	7,070.00	6,140.00
Post Office	1,409.00	1,409.00
Power House	65,574.00	65,434.00
College Grounds	4,960.00	4,000.00
	<u>\$456,656.00</u>	<u>444,148.00</u>
ESTIMATED DEFICIT	\$31,806.00	\$22,498.00
DECREASE IN ESTIMATED DEFICIT		\$ 9,308.00