

**OFFICE OF THE MINISTER FOR EXTERNAL RELATIONS AND
INTERNATIONAL DEVELOPMENT
CABINET DU MINISTRE DES RELATIONS EXTERIEURES ET
DU DEVELOPPEMENT INTERNATIONAL**

REFERENCE LEVELS NIVEAUX DE REFERENCE			
BUDGET (\$ 000)	1992/93	1993/94	1994/95
EBP & OTHER STAT. ITEMS / BASE & AUTRES CREDITS LEGISLATIFS	51.0	51.0	51.0
SALARIES / SALAIRES	375.0	375.0	375.0
OVERTIME / SURTEMPS	80.0	80.0	80.0
OPERATING / FONCTIONNEMENT	387.7	387.7	387.7
BRANCH TOTAL / TOTAL DU SECTEUR	893.7	893.7	893.7
PERSON-YEARS / ANNEES-PERSONNES	1992/93	1993/94	1994/95
HEADQUARTERS / ADMINISTRATION CENTRALE	10.0	10.0	10.0