

Costs for Individual Projects

PROJECT NUMBER	PROJECT DESCRIPTION		1983/1984		1984/1985		1985/1986		TO COMPLETE		TOTAL PROJECT	
			PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
COMMUNICATION AND GENERAL SERVICE (continued)												
05	Enhancement of the Communicator's Position	E	.2	6.0	1.0	30.0					1.2	36.0
		N										
		TD	.2	6.0	1.0	30.0					1.2	36.0
		ID			.25					.25		
06	Records Management Work Plan	E	.15	5.6							.15	5.6
		N										
		TD	.15	5.6							.15	5.6
		ID										
07.1	Modernization of Telephone Services in the Gov't of Cda In Ottawa-Hull	E			2.0	100.0	.5	25.0			2.5	125.0
		N										
		TD			2.0	100.0	.5	25.0			2.5	125.0
		ID										
07.2	Rationalization of Enquiry and Reception Services in the Department	E	.25	10.0	.1	5.0					.35	15.0
		N										
		TD	.25	10.0	.1	5.0					0.35	15.0
		ID	.1							.1		
	Total Communication and General Services	E	.6	21.6	1.1	235.0		250.0			1.7	506.6
		N			5.6	234.0	1.5	58.0			7.1	292.0
		TD	.6	21.6	6.7	469.0	1.5	308.0			8.8	798.6
		ID	.1		.5					.6		
MANAGEMENT REVIEW AND AUDIT												
01	Development of Long-Term Internal Audit Plan	E		133.4								133.4
		N										
		TD		133.4								133.4
		ID	.5							.5		
02	Management Review Plan	E	.2	8.2							.2	8.2
		N										
		TD	.2	8.2							.2	8.2
		ID										
	Total Management Review and Audit	E	.2	141.6							.2	141.6
		N										
		TD	.2	141.6							.2	141.6
		ID	.5							.5		
	Total Individual Projects	E	53.05	3387.8	107.15	6536.2	76.65	4397.0	2.3	140.0	239.15	14461.0
		N	2.55	334.0	61.15	6230.0	70.75	5536.1	6.4	959.0	140.85	13059.1
		TD	55.6	3721.8	168.3	12766.2	147.4	9933.1	8.7	1099.0	380.0	27520.1
		ID	6.13		13.73		5.6		.6		26.06	

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