

Positions (man-years)		Details of Services	Amount	
1967-68	1966-67		1967-68	1966-67
			\$	\$
B—NATIONAL CAPITAL COMMISSION				
(Continued)				
Vote 60 (Continued)				
OPERATIONS OF THE COMMISSION (Continued)				
		Expenditure	Revenue	
		\$ 3,628,064	\$ 237,686	
		3,968,633	187,991	
		4,915,000	200,000	
INTEREST CHARGES ON OUTSTANDING LOANS THAT WERE MADE FOR THE PURPOSE OF ACQUIRING PROPERTY IN THE NATIONAL CAPITAL REGION				
		Interest charges.....(22)	3,970,000	3,920,000
		Less—Estimated revenues from the rental of prop- erties and interest income.....(34)	500,000	590,000
			3,470,000	3,330,000
		Expenditure	Revenue	
		\$ 2,857,664	\$ 393,611	
		3,253,842	513,373	
		3,800,000	500,000	
		Total, Vote 60.....	8,450,000	7,332,000
		Expenditure	Revenue	
		\$ 6,485,728	\$ 631,297	
		7,222,475	701,364	
		8,715,000	700,000	
		Vote 65—Payment to the National Capital Fund (22)	14,650,000	25,000,000
		Expenditure		
		\$ 9,735,930		
		13,446,064		
		25,829,000		
(Personnel Establishment Details)				
1	1	Chairman		
		Salaried Positions:		
		Executive, Scientific and Professional:		
1	1	General Manager		
2	2	Senior Officer 2 (\$18,500-\$22,750)		
5	5	Senior Officer 1 (\$16,500-\$20,500)		
		Administrative and Foreign Service:		
3		(\$16,000-\$18,000)		
16	1	(\$14,000-\$16,000)		
13	11	(\$12,000-\$14,000)		
7	9	(\$10,000-\$12,000)		
8	3	(\$8,000-\$10,000)		
5	4	(\$6,000-\$8,000)		