

B.

ABSTRACT of the SUMS REQUIRED to defray the Expenses of the Colonial Government of British Columbia for the Year from 1st January to 31st December, 1866, showing also the amount estimated for the two years previous to that in which the Estimates are prepared, viz: 1864 and 1865.

Particulars.	Salaries.		Allowances.	Office Contingencies.	Estimate for the Year 1866.	Estimate for the Year 1865.	Estimate for the Year 1864.
	Fixed Establishment.	Provisional & Temporary.					
9 1 Establishments	157,660 50	4,928 80	2,197 50	13,571 25	\$ 178,358 05	\$ 195,537 45	\$ 180,691 82
9 2 Pensions, Retired Allowances, and Gratuities.....					970 00	—	—
9 3 Revenue Services, exclusive of Establishments.....					2,000 00	2,425 00	2,061 25
9 4 Administration of Justice, Do.					7,150 00	6,935 50	86,815 00
9 5 Ecclesiastical Do.					—	—	—
9 6 Charitable Allowances					8,000 00	7,517 50	5,650 25
9 7 Education, exclusive of Establishments.....					5,000 00	4,850 00	2,425 00
10 8 Hospitals Do.					—	—	—
10 9 Police and Gaols Do.					11,950 00	16,393 00	17,702 50
10 10 Rent					1,650 00	2,910 00	1,474 40
10 11 Transport					13,750 00	23,401 25	31,255 48
10 12 Conveyance of Mails					31,281 00	—	19,885 00
10 13 Works and Buildings					26,000 00	108,882 50	60,722 00
11 14 Roads, Streets, and Bridges.....					125,500 00	381,129 02	299,462 26
11 15 Miscellaneous Services					8,225 00	14,428 75	18,954 11
11 16 Interest					66,630 00	68,385 00	38,800 00
11 17 Drawbacks and Refund of Duties, &c.....					600 00	2,667 50	1,242 81
11 18 Immigration					—	14,550 00	—
11 19 Redemption of Bonds					20,612 50	31,040 00	20,612 50
11 20 Sinking Fund					42,437 50	42,437 50	31,525 00
11 21 Temporary Loans					170,000 00	131,968 50	77,600 00
11 22 Government Vessels					3,000 00	51,918 42	51,918 42
TOTAL.....					\$ 723,114 05	1107,376 89	948,797 80