

No. 2.

DORCHESTER PENITENTIARY.

PER CAPITA Cost of Convicts for Year ended 30th June, 1890.

Daily average..... 173.

	Cash Expenditure for 1889-90.	Deduct Stock on hand 30th June, 1890.	Net Expenditure for 1889-90.	Add Stock on hand 30th June, 1890.	Actual Cost for 1889-90.	Per capita Cost.
	\$ cts.	\$ cts.	\$ cts.	\$ cts.	\$ cts.	\$ cts.
Salaries.....	25,032 93				25,032 93	144 70
Uniforms.....	1,534 55	292 66	1,241 89	169 30	1,411 19	8 15 ³ / ₄
Rations.....	6,122 30	576 29	5,546 01	508 69	6,054 70	35 00
Convict clothing.....	2,404 75	1,300 68	1,104 07	843 97	1,948 04	11 26
Discharge clothing.....	337 23	159 30	177 93	175 16	353 09	2 04
Travelling allowance.....	477 00				477 00	2 75 ³ / ₄
Bedding.....	447 34	86 54	360 80	144 26	505 06	2 92
Interments.....	5 16				5 16	0 03
Chapel.....	278 22				278 22	1 61
Litrary.....	54 57				54 57	0 31 ³ / ₄
School.....	4 10				4 10	0 02 ³ / ₄
Escapes.....	40 52				40 52	0 23 ³ / ₄
Hospital.....	176 00	161 45	14 55	171 79	186 34	1 08
Transfer of convicts.....	188 31				188 31	1 09
Heating.....	348 41	69 30	279 11	174 90	454 01	2 62
Light.....	468 89	28 84	440 05	47 95	488 00	2 82
Repairs to buildings.....	300 87				300 87	1 74
Maintenance of machinery.....	501 92				501 92	2 90
Kitchen.....	286 52				286 52	1 65
Stationery.....	117 62				117 62	0 68
Queen's Printer.....	27 74				27 74	0 16
Farm.....	325 92				325 92	1 88
Stables.....	778 02				778 02	4 50
Telegrams.....	35 47				35 47	0 20
Postage.....	50 05				50 05	0 29
Freight.....	259 84				259 84	1 50
Express.....	15 75				15 75	0 09
Advertising.....	117 00				117 00	0 68
Stockade.....	417 25				417 25	2 41
Plumbing.....	216 00				216 00	1 25
Officer's quarters.....	27 08				27 08	0 15 ³ / ₄
Office furnishing.....	31 03				31 03	0 18
Travelling expenses.....	210 30				210 30	1 22
Industries.....	2,477 19	2,573 88		2,412 04	2,315 35	13 38 ³ / ₄
	44,115 85	5,248 94			43,514 97	251 53

Amount of revenue 30th June, 1890..... \$ 4,640 64

Per capita cost..... \$ 251 53

Deduct for revenue..... 26 83

Actual cost per capita..... \$ 224 70

JOHN B. FORSTER,

Warden.

JOHN A. GRAY,

Accountant.