

10 GEORGE V, A. 1919

CONDENSED STATEMENT OF DISBURSEMENTS.  
FOR THE PERIOD OF FORTY-FIVE (45) MONTHS ENDED MARCH 31, 1919.

	Period of 21 months ending Mar. 31, 1917.	Period of 12 months ending Mar. 31, 1918.	Period of 12 months ending Mar. 31, 1919.	Period of 45 months ending Mar. 31, 1919.				
	\$ cts.	\$ cts.	\$ cts.	\$ cts.				
<i>Capital Expenditures.</i>								
1 General Stores.....		888,133 13	1,017,825 32	1,905,961 45				
2 Buildings.....	414,279 29	3,996,149 04	1,124,339 95	5,534,768 28				
3 Equipment.....	128,152 05	1,170,840 21	679,351 42	1,978,343 68				
4 Live Stock.....		492 10	(714 95)	(222 85)				
Total.....	542,431 34	6,055,614 48	2,820,804 74	8,418,850 56				
<i>General Expenses.</i>								
5 Administrative.....	446,857 54	1,242,981 62	1,175,819 51	2,865,658 67	11.6 percent	of Total Ex- penditure.		
6 General House.....	50,076 46	1,123,502 29	551,407 06	1,724,985 81				
7 Kitchen and Dining Room.....		221,865 22	77,314 96	299,180 18				
8 Medical Care of Patients.....	343,605 32	1,787,231 35	1,761,052 00	3,891,888 67				
9 Vocational.....	60,460 35	458,733 36	1,384,361 03	1,903,554 74				
10 Engineering, Ottawa.....		73,367 31	57,247 77	1,300,615 08				
11 Engineering, Whitby.....		4,910 95	27,511 80	32,422 75				
12 Farm and Garden.....		22,033 20	30,959 51	52,992 71				
13 Information and Service.....			76,343 08	76,343 08				
Total.....	900,999 67	4,934,625 30	5,142,016 72	10,977,641 69			Percentage of General Expense.	Percentage of Total Expense.
<i>Pay and allowances.</i>								
14 Treatment.....		238 50	1,560,214 27	1,560,452 77			14.2%	6.4%
15 Vocational.....	7,165 14	344,871 71	2,225,872 00	2,577,908 85			23.5%	10.5%
Total.....	7,165 14	345,110 21	3,786,086 27	4,138,361 62	37.7%	16.9%		
<i>General Advances.</i>								
16 Cash.....	29,747 75	51,487 76	11,700 37	97,935 88				
17 Travelling Expenses.....	3,705 00	6,715 52	15,891 68	26,312 20				
18 Deferred Charges to Expense.....			16,399 79	16,399 79				
Total.....	33,452 75	58,203 28	43,991 84	135,647 87				
<i>Accounts Receivable.</i>								
Total Disbursements..	1,484,048 90	11,393,553 27	11,799,237 09	24,676,839 26				

## APPENDIX No. 1-A.

## Comparative Statement—re Medical Treatment in Various Countries.

## CANADA.

## SCOPE OF WORK:

Men developing a disability due to service are granted:—

(a) Free hospital treatment with pay and allowances to patients and their dependents as per attached schedule.

(b) Free outside clinics for men living at home with pay and allowances, as per attached schedule, if patient is unable to follow a remunerative occupation.

(c) Free outside clinics for men able to follow remunerative occupations with allowances as per attached schedule for loss of time for attendance, if such attendance results in direct financial loss.

Men developing a disability not due to service:—For 12 months after discharge free hospital treatment, or treatment through an outside clinic, is given for any disability whatsoever. No pay and allowances are granted.

Men suffering from tuberculosis.—Free Sanatorium treatment is given with full pay and allowances. When the disease is arrested or cured full disability pension is granted for six months, after which the patient is re-examined. A follow-up system is in force which continues for some months after discharge from a sanatorium.

Men suffering from insanity:—Insane ex-members of the Forces are placed in hospitals for the insane at the expense of the Department and maintained. Allowances are paid to these and their dependents as per attached schedule.