

ii. Governance for CFSI

That a senior Departmental Committee meet several times a year to review training developments and to make recommendations to the Executive Committee. CFSI is to propose to the Executive Committee the composition and terms of reference for this Committee.

iii. Addressing Change

That a detailed forecast be prepared for Executive Committee by CFSI and the Resource Planning and Management Secretariat, with the full involvement of relevant Bureaus, on the training implications of processes of change underway in the Department in such areas as informatics, trade and human resource planning and development with special emphasis on the role that the Department's technology infrastructure can play in training. That options for addressing emerging training needs and resource implications be spelled out. That training components of new initiatives be detailed in those initiatives from now on and that training forecasts become a standard feature of annual reports on training.

iv. Foreign Language Training

That priorities for the CFSI foreign language training budget be jointly set by CFSI and SPD. That CFSI and SPD develop a Departmental Foreign Language Training Policy for Executive Committee consideration by April 1998.

The Committee also asked that the study of CFSI be made available to the Department via the Intranet.

ANNEX II

CFSP: Professional Development Statistics 97/98

Fiscal Year 97/98	Budget (\$)	Student/Days
IMT-Info Management and Technology	183,000	2737
MNG-Management Development	216,000	3679
IBD-International Business Development TEP-Trade and Economic Policy	325,000	1001
ISC-International Security and Cooperation PDI-Public Diplomacy	132,000	463
COA-Consular Administration	305,000	842
FIA-Financial Administration PEA-Personnel Administration PMA-Property and Material Administration	148,000	1020
SET-Security Training	50,000	
Professional Training for Officers	253,000	5978
TRA-Training The Trainers	19,000	87
Entry-Level	392,000	9214
Admin/Information Assistant Program	152,000	5049
Individual Professional Training	171,000	
Outside Working Hours	87,000	
Distance Learning	96,000	99
Virtual Campus	166,000	
LES Training	81,000	215
Organizational Development	12,000	1848
Project Management	82,000	
Reference Level	2,600,000	
Incremental Resources	270,000	