

82,200	62,300	19,900	41,700	31,200	10,500	EXCESS OF INCOME OVER EXPENSES BE- FORE SERVICE PROGRAMS.....	41,700	28,500	13,200	82,200	51,900	30,300
41,300	55,500	(14,200)	22,500	27,800	(5,300)	Deduct: Cost of Local Service Programs	22,500	6,900	15,600	41,300	13,200	28,100
40,900	6,800	34,100	19,200	3,400	15,800	EXCESS OF INCOME OVER EXPENSES**...	19,200	21,600	(2,400)	40,900	38,700	2,200

MEMO

No. of Employees..... 12 9 3

\*\*Bracketed figures indicate excess of expenses over income.

Ottawa, July 13, 1959.