

FIGURE 36
Changes in Network Investments, 2012-2013

	Canada-Based Staff Positions (CBS)	Locally Engaged Staff (LES)	Other*	Total
Partners				
Agriculture and Agri-Food Canada (AAFC)	-\$187,620	\$87,860	\$11,700	-\$88,060
Canada Border Services Agency (CBSA)	89,280	882,900	604,700	1,576,880
Canadian Food Inspection Agency (CFIA)	-	8,400	-308,540	-300,140
Citizenship and Immigration Canada (CIC)	-599,520	-8,035,035	608,733	-8,025,822
Canadian International Development Agency (CIDA)	1,630,840	643,620	2,478,428	4,752,888
Canadian Nuclear Safety Commission (CNSC)	114,360	-	-	114,360
Communications Security Establishment Canada (CSEC)	-	-	-	-
National Defence (DND)	196,920	151,460	156,167	504,547
Environment Canada (EC)	-	-	-	-
Finance Canada (FIN)	-	-	-	-
Industry Canada (IC)	-	-	12,900	12,900
Natural Resources Canada (NRCan)	-	-	-	-
Privy Council Office (PCO)	-92,500	-	-	-92,500
Public Safety Canada (PS)	-647,840	58,060	2,621,670	2,031,890
Royal Canadian Mounted Police (RCMP)	21,200	-11,760	1,656,290	1,665,730
Subtotal, Partners	\$525,120	-\$6,214,495	\$7,842,048	\$2,152,673
DFATD Funded-From-Budgets Programs				
Afghanistan Task Force (DFD)	-\$575,260	\$8,400	\$12,000	-\$554,860
Africa Bureau (GFD)	175,720	-138,000	-	37,720
Client Relations and Missions Operations Bureau (AFD)	-188,760	-605,020	-	-793,780
Common Services Program, Enhanced**	-	-	3,366,480	3,366,480
Common Services Program, IM/IT**	400,400	3,860	29,540	433,800
Common Services Program, Missions (AFD)**	-838,300	732,760	1,225,140	1,119,600
Common Services Program, Missions (DFD)**	450,160	73,020	-17,120	506,060
Consular, Security and Emergency Management Branch (CFM)	-	17,760	-	17,760
Europe and Eurasia Bureau (GUD)	-179,940	14,695	2,280	-162,965
Global Partnership Program (IGD)	-	-	-	-
Global Security Reporting Program (GSRP)	20,420	-	-	20,420
Hemispheric Policy Bureau (GBD)	-	-	-	-
Human Resources (HCM)	1,771,380	-	-	1,771,380

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