

*The Budget—Appendix**Public service superannuation account*

The government's contribution to the public service superannuation account, in an amount equal to the estimated current and prior service payments of individuals in 1964-65, is \$58 million in 1965-66. In the previous fiscal year the government's contribution was \$56 million.

A further amount of \$26 million, equal to one fifth of the actuarial deficiency arising out of pay increases, has been charged to budgetary expenditure in 1965-66.

Canadian Wheat Board

Expenditures of the Canadian Wheat Board which were included under the Department of Trade and Commerce in 1964-65 are now included under the Department of Finance.

Expenditures during 1965-66 amount to \$38 million compared with \$35 million in the previous year and are mainly in respect of carrying costs of temporary wheat reserves.

Grants to municipalities

Payments to municipalities in lieu of taxes on federal property amount to \$37 million, \$1 million more than in 1964-65.

Forgiveness of indebtedness, the municipal development and loan board

Under the Municipal Development and Loan Act, advances are made to the municipal development and loan board to provide financial assistance by way of loans to municipalities to augment or accelerate capital works programs. The act also provides that the board shall, under certain conditions, forgive payment by the municipality of 25 per cent of the principal amount of the loan. During 1965-66 charges amount to \$30 million compared with \$3 million in the previous year.

Fisheries

Expenditures of the Department of Fisheries are \$35 million in 1965-66, an increase of \$10 million over the 1964-65 total, due mainly to outlays in respect of fisheries management and development.

TABLE 23
(in millions of dollars)

FISHERIES	Fiscal year ending March 31		Increase or decrease (—)
	1966 (estimated)	1965	
Fisheries management and development—			
Conservation and development service.....	11.3	8.3	3.0
Grants, contributions and subsidies.....	4.0	1.5	2.5
Industrial development service.....	3.1	1.3	1.8
Inspection service.....	2.6	2.3	0.3
Canadian share of the expenses of international com- missions.....	1.5	1.2	0.3
Other.....	2.3	2.3	
	24.8	16.9	7.9
Fisheries Research Board of Canada.....	9.2	7.4	1.8
Administration and general.....	1.4	1.3	0.1
	35.4	25.6	9.8