

Item	Description	Unit	Qty	FC		LC				Total (FC+LC)	
				Mat	Tax	Mat	Labour	Equip	Other		Tot
SCADA Equipment											
21)	Telemetering and Remote Control Equipment	Set	1	0.90	0.18	0.58	0.10	0.02	-	0.88	1.78
Grounding											
22)	Indoor Substation Grounding System	Set	1	0.09	0.05	-	0.03	-	-	0.08	0.17
Insurance											
23)	Transformer Transportation Insurance	Ea	2	-	-	0.08	-	-	-	0.08	0.08
24)	Miscellaneous Items	Ls	1	0.87	0.26	0.14	-	-	-	0.40	1.27
(A) Direct Subproject Cost				44.44	13.47	7.09	2.99	0.49	-	24.04	68.48
Overhead Charge :											
For Project Engineering Department				-	-	-	-	-	2.36	2.36	2.36
For Purchase and Stores Department				-	-	-	-	-	2.36	2.36	2.36
For Construction Department				-	-	-	-	-	-	-	-
For Distribution Department				-	-	-	-	-	-	-	-
(B) Total Overhead Charge				-	-	-	-	-	4.73	4.73	4.73
(C) Total Subproject Cost (A+B)				44.44	13.47	7.09	2.99	0.49	4.73	28.77	73.21
(D) FC Material and Tax on Hand				44.44	13.47	-	-	-	-	13.47	57.91
(E) Total Budget Required (C-D)				-	-	7.09	2.99	0.49	4.73	15.30	15.30
(F) FC Material and Tax to be Paid in Year 1988				-	-	-	-	-	-	-	-
(G) Other LC to be Paid in Year 1988				-	-	8.70	3.67	0.60	5.80	18.76	18.76
(H) Projected Completion in Year 1988				-	-	-	-	-	-	-	-