

OFFICE OF THE MINISTER FOR INTERNATIONAL TRADE  
REFERENCE LEVELS

12:00 PM  
14-Apr-93

(MINT)

ITEMS OPENING REFERENCE LEVELS	BUDGET (\$ 000)								PERSONNEL (FTE's)		
	STATUTORY PERSONNEL COSTS	CANADA BASED SALARIES	CANADA BASED OVERTIME	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	CANADA - BASED		
									HQ	ABROAD	TOTAL
1993 / 94	51.0	200.0	66.0	966.4	0.0	0.0	0.0	1,283.4	20	0	20
1994 / 95	51.0	200.0	66.0	966.4	0.0	0.0	0.0	1,283.4	20	0	20
1995 / 96	51.0	200.0	66.0	966.4	0.0	0.0	0.0	1,283.4	20	0	20
(1) TRANSFER OF POSITIONS TO THE SPECIAL ASSIGNMENT POOL (MCBA-1000; NOVEMBER 26, 1991)											
1993 / 94								0.0	(3)		(3)
1994 / 95								0.0	0		0
1995 / 96								0.0	0		0
(2) POSITIONS FROZEN IN MINT (MCBA-1000; NOVEMBER 26, 1991)											
1993 / 94								0.0	(7)		(7)
1994 / 95								0.0	0		0
1995 / 96								0.0	0		0
1993 / 94											
1994 / 95											
1995 / 96											
1993 / 94											
1994 / 95											
1995 / 96											
<b>TOTAL BRANCH REFERENCE LEVEL</b>											
1993 / 94	51.0	200.0	66.0	966.4	0.0	0.0	0.0	1,283.4	10	0	10
1994 / 95	51.0	200.0	66.0	966.4	0.0	0.0	0.0	1,283.4	20	0	20
1995 / 96	51.0	200.0	66.0	966.4	0.0	0.0	0.0	1,283.4	20	0	20