

## Comparative Data Over Two Years

	Employees Trained			Course Completions			Student Days		
	2000-2001	V*	2001-2002	2000-2001	V*	2001-2002	2000-2001	V*	2001-2002
<b>LES</b>	858	-3%	832	1,355	16%	1,576	4,659	20%	5,570
<b>NR</b>	1,252	16%	1,453	2,832	21%	3,434	4,875	26%	6,156
<b>Rotational</b>	1,002	7%	1,076	3,743	8%	4,029	12,770	12%	14,313
<b>Others*</b>	827	-7%	770	1,227	38%	1,691	4,056	123%	9,040
<b>Total</b>	3,939	5%	4,131	9,157	17%	10,730	26,360	33%	35,079

V\* = Variance

\* Others include ab initios, OGDs, spouses, dependants, contractors and a number of LES and other employees not reflected in PeopleSoft at the time of input.