

APPENDIX 2

DEPARTMENT OF MINES AND TECHNICAL SURVEYS  
STATEMENT OF ESTIMATES AND EXPENDITURES

Fiscal Year	Total Estimates	Total Expenditures	Unexpended Balance	Unexpended Balance Major Items
1961-62	50,610,633.59	47,710,334.39	2,900,299.20	1,245,158 CSS Ship Construction
1962-63	51,861,195.48	50,676,888.34	1,184,307.14	
1963-64	50,453,263.94	47,178,704.52	3,274,559.42	1,488,524 Ship Construction 70,586 Seismograph Vault Construction
1964-65	54,769,922.29	51,985,803.25	2,784,119.04	75,000 Design Pacific Coast Institute of Oceanography 935,377 Ships & Launch Construction
1965-66	61,901,198.41	59,319,988.72*	2,581,209.69	447,746 Construction—Queen Elizabeth II Observatory 132,519 Queen Elizabeth II Observatory Telescope

\* Subject to minor adjustment.

J. O. HUSSEY  
Chief Treasury Officer

June 2, 1966.

WITNESSES:

From the Department of Mines and Technical Surveys: Dr. J. M. Harrison, Acting Deputy Minister; Dr. W. M. Cameron, Director, Marine Science Branch; Mr. J. M. Paterson, Director, Water Resources Branch; Dr. A. T. Prince, Director, Water Research Branch; Mr. K. M. Pack, Director of Administration.

REGENT HOUSE, 100 RUELLE  
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY  
OTTAWA 1966