

**LATIN AMERICA AND CARIBBEAN BRANCH
REFERENCE LEVELS**

12:47 PM
14-Apr-93

(LGB)

ITEMS	1993 / 94	1994 / 95	1995 / 96	CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	PERSONNEL (FTE's)			LOCALLY ENGAGED	
											CANADA - BASED				
											HQ	ABROAD	TOTAL		
(8) ADJUSTMENT FOR ASSESSED CONTRIBUTIONS (1993-94 MYOP)	1993 / 94	1994 / 95	1995 / 96												
									12,032.0	12,032.0				0	
									12,032.0	12,032.0				0	
									12,032.0	12,032.0				0	
(9) ONGOING LEASE COSTS OF IMMIGRATION INITIATIVES - SAO PAULO (MRPR-7387; DECEMBER 23, 1992)	1993 / 94	1994 / 95	1995 / 96												
						250.0				250.0					0
						250.0				250.0					0
						250.0				250.0					0
(10) CURRENCY ADJUSTMENTS (1993-94 MYOP)	1993 / 94	1994 / 95	1995 / 96												
					1,472.0	288.0				1,760.0					0
					1,472.0	289.0				1,760.0					0
					1,472.0	288.0				1,760.0					0
(11) COMPENSATION FOR INFLATION ON OPERATIONS ABROAD (1993-94 MYOP)	1993 / 94	1994 / 95	1995 / 96												
						4,861.0				4,861.0					0
						4,861.0				4,861.0					0
						4,861.0				4,861.0					0
(12) TRANSFER OF IMMIGRATION PROGRAM TO CEIC - RESOURCES ABROAD (TB 818953)	1993 / 94	1994 / 95	1995 / 96	(47.0)		(298.0)				(345.0)		(47)	(47)		
				(47.0)		(298.0)				(345.0)		(47)	(47)		
				(47.0)		(298.0)				(345.0)		(47)	(47)		
(13) TRANSFER OF IMMIGRATION PROGRAM TO CEIC - HQ RESOURCES (TB 818953)	1993 / 94	1994 / 95	1995 / 96	(4.0)		(19.0)				(23.0)		(4)	(4)		
				(4.0)		(19.0)				(23.0)		(4)	(4)		
				(4.0)		(19.0)				(23.0)		(4)	(4)		
(14) MISSION DOWNSIZING (DEC 92 ECONOMIC STATEMENT)	1993 / 94	1994 / 95	1995 / 96	(8.9)	(250.0)	(1,411.4)	(20.0)			(1,889.3)		(9)	(9)	(18)	
				(8.9)	(250.0)	(1,411.4)	(20.0)			(1,888.3)		(9)	(9)	(18)	
				(8.9)	(250.0)	(1,411.4)	(20.0)			(1,888.3)		(9)	(9)	(18)	
(15) MINOR CAPITAL REPLACEMENT (1993-94 MYOP)	1993 / 94	1994 / 95	1995 / 96				409.0			409.0					0
							497.0			497.0					0
							497.0			497.0					0