REPT4D 90/04/05

QUARTERLY PROGRESS REPORT OF EXPORT PROMOTION PROGRAM AT MISSIONS ABROAD FOR FISCAL YEAR 89

FORECAST OF KEY ACTIVITIES AND ANTICIPATED RESULTS STATED IN MISSION'S ANNUAL PLAN

POST :505-JAKARTA

008-TRANSPORT SYS, EQUIP, COMP, SERV.

PLANNING: ACTIVITIES PROPOSED IN POST PLAN:

ANTICIPATED RESULTS:

ALL SUB-SECTORS

COMPLETE BUKIT ASSAM PROJECT - RAIL & COMM. SYSTEM \$8M IN SALES

BEGIN UPDATE WEST SUMATRA RAILWAY CONSULTANCY CONTRACT

COMPLETE SALE - REFIT LOCOMOTIVES \$20M

REPAIR/OVERHAUL TWIN OTTERS FOR MERPATI \$12

PREPARE DETAILED REPORT ON LRT PROSPECTS ANCILLARY EQUIPMENT

TRACKING:

ACTIVITIES UNDERTAKEN IN QUARTER:

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QUARTER: 1 A.Repair/overhaul Twin Otters for Merpati B.Bukit Assam project C.Canadair/IPTN Market study. D.Canadair Challenger promotion

QUARTER: 2 -OBJECTIVE WAS TO ADVANCE MERPATI TWIN OTTER REFURBISHMENT PROJECT -NEED TO COMPLETE CPCS, IAL & SYSCO PORTIONS OF BUKIT ASAM PROJECT

QUARTER: 3 Completed Bukit Asam project incl rails & obtain firm indicaton of financing for Merpati.

QUARTER: 4 -----

QUARTERLY RESULTS REPORTED:

A.Identified potential Cdn supplier. B.Assisted processing \$8m rail/comms sales/serv. C.Preliminary indications of sufficient market potential. D.Confirmed sale one Challenger; further sales pending.

-EXECUTIVES OF MERPATI WERE CHANGED, THERE WAS SECT 31 CREDIT REQUEST REFUSED. -CPCS HAS BEEN CONTRACTED BY IBRD TO PROVIDE OPS SUPPORT, IAL IS COMPLETING COMMUNICATIONS SECTION & SYSCO IS PENDING.

CIDA funding for Bukit Asam was extended to end 1990. Coal hopper cars were assembled & delivered.