

		<u>1969/70</u> <u>Budget</u> <u>Allocation</u>	<u>Additional</u> <u>Cost To</u> <u>Complete</u>
b) <u>Extension of French Language Service to Locations now Served in English</u>		<u>337</u>	<u>220</u>
	To <u>1969/70</u> <u>Complete</u>		
Provides for completion of a French language radio station at Windsor, Ont. 332	-		
North Bay, Ont. (FM Station as AM frequency not available)	<u>5</u>	<u>220</u>	
	<u>337</u>	<u>220</u>	
c) <u>Extension of English Language Service to Locations now Served in French Chicoutimi, P.Q. (FM station as AM frequency not available)</u>		<u>2</u>	<u>223</u>
d) <u>Improvements to Coverage - Present Stations</u>		<u>308</u>	<u>730</u>
1) Complete the relocation of CBA from Sackville to Moncton	25	-	
2) Improve FM Coverage - Toronto	90	-	
3) Relocate CBM & CBF - Montreal	17	730	
4) Improve FM Coverage - Montreal	126	-	
5) Increase Power - Churchill, Man.	<u>50</u>	-	
	<u>308</u>	<u>730</u>	
<u>TOTAL - RADIO COVERAGE</u>		<u>1,255</u>	<u>1,233</u>
<u>TOTAL EXTENSION TO BROADCASTING SERVICE</u>		<u>8,024</u>	<u>12,061</u>

2. Other Replacements and Additions to Plant and Facilities, including Minor Capital Items of Office Furniture, Technical Equipment and Improvements to Properties

This item represents a continuing annual program of replacement and improvement to plant and facilities to ensure an efficient and modern operation. The following is a detailed breakdown.

a) Television

Projects in Progress

To complete VTR Cruisers and Mobiles, and improvements to existing mobiles.

588

Improvements to studios and production facilities.

384

1,137

Improvements to VTR - Telecine - and color cameras and miscellaneous technical equipment.

209

200

1,181

1,337