

STATEMENT OF EXPENDITURES BY DEPARTMENTS AND MAJOR CATEGORIES
FOR THE LAST FIVE FISCAL YEARS

(in millions of dollars)

	1968-69	1969-70	1970-71	1971-72	1972-73 (preliminary)
TRANSPORT—					
Administration and general	7.9	7.4	8.5	13.7	23.0
Air transportation program	115.4	109.0	139.2	159.4	170.9
Marine transportation program	91.5	95.6	92.5	103.0	124.5
Surface transportation program	41.1	47.3	49.6	71.8	65.7
Canadian National Railways—deficit	29.2	24.6	29.7	24.3	17.8
Canadian Transport Commission—					
Administration and general	4.2	10.3	10.5	15.4	21.7
Payments under the National Transportation Act	93.7	79.6	65.7	65.5	122.0
Contributions to the railway grade crossing fund	15.0	15.0	20.0	20.0	20.0
Maritime Freight Rates Act	13.9	14.6	14.0	13.1	13.0
Steamship subventions	12.2	6.0	6.0	6.3	7.0
Subsidies to air carriers	1.3	3.4	1.8	1.4	2.0
National Harbours Board	6.6	8.6	2.5	3.7	2.3
The St. Lawrence Seaway Authority	11.4	10.5	10.1	13.5	13.2
	<i>443.4</i>	<i>431.9</i>	<i>450.1</i>	<i>511.1</i>	<i>603.1</i>
TREASURY BOARD—					
Administration and general	43.2	45.4	55.6	62.2	84.7
Reserve for salary revisions	120.5	58.7	65.0		
Public Service superannuation account—					
Government's contribution	66.0	73.5	85.6	93.0	109.1
Amortization of deferred charges	84.8	91.8	84.8	87.4	81.0
Additional interest			49.5	65.3	102.0
National Research Council	117.8	121.7	122.9	130.8	142.0
	<i>432.3</i>	<i>391.1</i>	<i>463.4</i>	<i>438.7</i>	<i>518.8</i>
URBAN AFFAIRS—					
Ministry				1.9	10.2
Central Mortgage and Housing Corporation	29.7	43.6	47.0	82.2	92.2
National Capital Commission	25.0	24.0	28.4	45.8	31.2
	<i>54.7</i>	<i>67.6</i>	<i>75.4</i>	<i>129.9</i>	<i>133.6</i>
VETERANS AFFAIRS—					
Administration and general	10.1	4.7	8.6	6.7	6.8
Welfare services	112.9	112.6	108.5	99.2	110.0
Pensions	223.3	222.3	216.4	235.3	246.3
Treatment services	71.6	72.1	66.4	70.8	73.0
Veterans land administration	9.7	10.7	10.1	11.3	11.3
	<i>427.6</i>	<i>422.4</i>	<i>410.0</i>	<i>423.3</i>	<i>447.4</i>
	10,730.1	11,921.6	13,182.1	14,840.9	16,155.0