

Positions (man-years)		Details of Services	Amount	
1968-69	1967-68		1968-69	1967-68
			\$	\$
A—DEPARTMENT (Continued)				
PROGRAM DEVELOPMENT (Continued)				
Vote 20 (Continued)				
PLANNING AND EVALUATION BRANCH (Continued)				
Telephones, Telegrams and other Communication Services..... (2)				
			10,000	2,200
		Professional and Special Services..... (4)	67,300	26,000
		Rental of Equipment..... (5)	200	200
		Office Stationery, Supplies and Equipment..... (7)	7,800	30,000
		Construction or Acquisition of Equipment and Furnishings..... (9)	1,600	9,000
		Sundries..... (12)	1,200	1,200
			381,500	343,400
Expenditure				
1965-66.....			\$.....	
1966-67.....			88,600	
1967-68 (estimated).....			278,000	
RESEARCH BRANCH				
Salaried Positions:				
Executive, Scientific and Professional:				
		Senior Officer 2 (\$18,500-\$23,500)		
1	1	Senior Officer 1 (\$16,500-\$21,250)		
1	1	(\$18,000-\$21,000)		
6	5	(\$16,000-\$18,000)		
6	7	(\$14,000-\$16,000)		
11	20	(\$12,000-\$14,000)		
7	3	(\$10,000-\$12,000)		
11	9	(\$8,000-\$10,000)		
4	1	(\$6,000-\$8,000)		
Administrative and Foreign Service:				
		(\$14,000-\$16,000)		
4	3	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
1	5	(\$8,000-\$10,000)		
11	20	(\$6,000-\$8,000)		
8	1	(\$4,000-\$6,000)		
Administrative Support:				
		(\$6,000-\$8,000)		
2	1	(\$4,000-\$6,000)		
24	25			
98	103	Salaries..... (1)	1,076,300	886,900
(91)	(103)	Overtime..... (1)	7,000	3,000
		Living and Other Allowances..... (1)	8,800	1,000
		Travelling and Removal Expenses..... (2)	67,100	62,000
		Freight, Express and Cartage..... (2)	1,000	500
		Postage..... (2)	900	700
		Telephones, Telegrams and other Communication Services..... (2)	14,100	7,700
		Publication of Departmental Reports and other Material..... (3)	140,600	80,700
		Professional and Special Services..... (4)	167,300	155,000
		Rental of Equipment..... (5)	29,000	828
		Office Stationery, Supplies and Equipment..... (7)	79,800	94,172