

STANDING COMMITTEE
CANADIAN NATIONAL RAILWAYS
CAPITAL BUDGET—YEAR 1961

	1961 Proposals	Cost to Complete Projects Authorized in Prior Years	Total	1961 Expenditures	1960 Budget
	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)
ROAD PROPERTY					
New Lines, Diversions and Abandonments.....	210	41,703	41,913	5,693	11,862
Roadway Improvements.....	39,247	1,289	40,536	39,920	52,841
Large Terminals.....	—	60,566	60,566	16,778	25,931
Yard Tracks and Sidings.....	1,131	228	1,359	1,043	1,822
Buildings.....	2,083	11,624	13,707	11,947	21,123
Highway Crossing Protection.....	324	96	420	420	297
Signals.....	121	5,718	5,839	2,876	6,083
Roadway and Shop Machinery.....	2,471	440	2,911	1,811	4,306
General.....	14,115	9,219	23,334	22,731	19,909
Communications.....	6,813	17,893	24,706	19,516	26,033
Road Property—Total.....	66,515	148,866	215,381	122,735	170,207
BRANCH LINES.....	19,660	1,600	21,260	14,599	2,259
HOTELS.....	1,413	509	1,922	1,732	3,315
EQUIPMENT.....	16,618	14,032	30,650	14,212	34,977
	104,206	165,007	269,213	153,278	210,758
INVESTMENT IN AFFILIATED Co's.....	4,795	1,127	5,922	5,922	6,842
	109,001	166,134	275,135	159,200	217,600
Less—Uncompleted Work.....	—	—	—	16,000	30,000
Total—C.N.R. Capital Budget.....	109,001	166,134	275,135	143,200	187,600
Working Capital.....	—	—	—	—	10,000
TOTAL—C.N.R. REQUIREMENTS.....	109,001	166,134	275,135	143,200	197,600
T.C.A. FINANCIAL REQUIREMENTS					
Presented for inclusion in the Financing and Guarantee Act.....	19,700	—	19,700	19,700	82,350
TOTAL REQUIREMENTS.....	128,701	166,134	294,835	162,900	279,950

NOTE: The amounts required for refunding and/or retirement of maturing securities are shown on Page 42 hereof.