	2012-2013	2002-2013
Other Partners – Inflows*		
Agriculture and Agri-Food Canada (AAFC)	-\$10,000	\$917,600
Canada Border Services Agency (CBSA)	50,000	1,367,400
Canada Revenue Agency (CRA)	-	
Canadian Food Inspection Agency (CFIA)	-30,000	602,000
Canadian Heritage (CH)		-133,700
Canadian International Development Agency (CIDA)	95,600	3,733,500
Canadian Nuclear Safety Commission (CNSC)	13,300	
Canadian Space Agency (CSA)		21,400
Citizenship and Immigration Canada (CIC)	-987,200	5,499,645
Communications Security Establishment Canada (CSEC)		60,000
Department of Finance Canada (FIN)		23,000
Department of Justice Canada (JUS)		136,000
Environment Canada (EC)		
Health Canada (HC)		30,000
Industry Canada (IC)		60,000
National Defence (DND)	121,900	1,116,300
Natural Resources Canada (NRCAN)		-
Privy Council Office (PCO)	-15,000	
Public Health Agency of Canada (PHAC)		120,000
Public Safety Canada (PS)	-134,000	883,900
Public Works and Government Services Canada (PWGSC)		30,000
Royal Canadian Mounted Police (RCMP)		318,000
Transport Canada (TC)		60,000
Treasury Board of Canada Secretariat (TBS)	-	12,700
Veterans Affairs Canada (VAC)		133,600
Subtotal, OGD Inflows	-\$895,400	\$14,991,345
		continued on next n

continued on next page