

Revised Costs for Active and On-hold Projects

Project Number	Title	Resp.	<u>1984/85</u>		<u>1985/86</u>		<u>1986/87</u>		<u>Future Years</u>		<u>Total</u>	
			PY	\$	PY	\$	PY	\$	PY	\$	PY	\$
<u>Social Affairs</u>												
SF04	Computer Assisted Immigration Processing System	SIM	1.45	286.3	1.25	67.5	.60	45.08			3.30	398.88
SF05	Consular Services Training	SIC	1.0	43.0	TBD		TBD				TBD	
SF07	Extension of Cost Recovery in the Consular Program	SIC	.1	4.2	.2	8.4					.3	12.6
SF08	Domestic Information Communications Strategy	SCI	.4	16.8	TBD						TBD	
SF10	Establishment of a Monitoring Analysis Capacity and Performance Measurement Goals for Public Diplomatic Activities	SCI	TBD		TBD						TBD	
SF16	Review of International Cultural Relations Policy	SCC	2.0	57.0	1.0	42.0					3.0	99.0
										TOTAL	6.0	510.48

TBD - To be determined