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Teaching staff shrinks 5% Tenants get 2 more years **SUB** leases renewed

JOSEPH FITZPATRICK THE BRUNSWICKAN

students come to UNB in the fall,

there will be fewer teaching

positions than when they left.

doubled the number of stipends Anthony Knight, president-elect of (funding for a one course the UNB SU and current viceinstructor). For the first time in five years, when

The documents obtained by The Brunswickan also indicate that although 12 faculty members will be added, 8 are scheduled to retire. In

Figures obtained by The fact, over the course of the four-year Brunswickan indicate that UNB plan to re-hire faculty members, UNB Fredericton will add 32 faculty and projects there will be 532.16 fulltime equivalent academic staff next is scheduled to lose 30. The documents further indicate

year, down from 559.50, a decrease of nearly 5%. that the primary reason for the Even when UNB lost 56 faculty decrease comes from a reduction in members to an early retirement the number of stipends. In 1997-98, UNB will reduce funding for package in 1994-95, total academic stipends by 37%. FTEs increased marignally (.5%) because the Board of Governors When shown these figures,

president (external) was disappointed. "Based on these numbers, it seems that we're being played around with, and that we're not really being given the straight facts as far as retirements, most likely

students are going to be the losers in the long run," he said. For her part, SU President Joie Hellmeister commented, "sweet, perfect." "It's extremely upsetting," she

said. "With the increase in tuition, it seems somewhat unfair, it's disturbing."

1.1	Tenured / Continuing	Term Appointments	Stipends (FTE)	Total FTEs	Change
1993-94	502.00	11.00	17.33	530.33	
1994-95	507.00 465.34	22.50	22.16 56.00	543.84	0.54%
1996-97 1997-98	461.50 469.83	27.00	71.00	559.50 532.16	2.88%

New position for Student Services

Services position from a .67 FTE to

a full time position as recommended

Nor does there appear to be any

additional monies for the position of

Ombudsperson in 1997-98. A

committee is currently looking at

whether to establish such a position

and how it might be funded. The

committee's report is expected to be

forwarded to the Vice-President

Overall in 1997-98, UNB plans to

spend just over \$1 million dollars on

Student Services. With revenues and

other chargebacks the net budget for

Student Services amounts to

Bookstore sales edge downward

\$729,500 in 1997-98.

Academic some time this Summer.

in a recent external review.

Counse

GORDON LOANE THE BRUNSWICKAN

UNB's Student Services Department has received a modest increase in its budget for 1997-98, according to budget documents prepared for UNB's Board of Governors.

The University plans to increase staffing at Counselling Services by adding a .45 full-time equivalent position in 1997-98.

A recent external review of Student Services at UNB noted that staff in Counselling Services has faced increasing demands for their services over the last ten years due to larger enrollment, reduced staffing and an ever increasing number of students with problems seeking help. Student leaders have been

expressing concern about line-ups for **Counselling Services.** UNB President Elizabeth Parr-

Johnston, in a written response to the Student Services Review in January, noted that a strong recommendation would be forwarded to UNB's Budget

There are 20.38 FTE positions in in 1997-98, especially for Student Student Services in 1997-98. Of those, 2.21 FTEs positions are ounselling. UNB's Student Health Centre has

allocated for the Dean's office, which included the Dean (O.67 FTE), the also received a \$1,000 non-salary Assistant Dean (0.50) increase in its budget for 1997-98. The Student Services Budget for Administrative Secretary (1.00 FTE) and a small allowance for part-time 1997-98 does not appear to contain any additional resources to upgrade the Dean of Student Affairs and workshop leaders (0.04).

Present staffing for Counselling Services includes the Director and 3.67 FTE Counselors, a Career Library Assistant (0.67) and 1.82 secretarial and receptionist positions. Staffing at the Student Health Centre includes 2.5 FTE physicians, 1.76 FTE for nurses and a .83 FTE

secretary/receptionist. The Financial Aid office has two FTE positions for a Director and a

secretary. The Placement Centre is staffed by a full-time manager, a .67 FTE employment counselor assistant and a .25 FTE clerk/receptionist. The International Student Advisor's office is staffed by a full-time Director and Revenues

secretary.

96-97 Change 97-98 **Operating Grant** 69,741,000 68,147,000 (1,610,000) udent Fees 28,828,000 31,009,000 2,976,000 **Ongoing Sources** 2,464,000 2,434,000 (133,000) **Parking Fees & Fines** 348,000 391,000 45,000 Shared Admin. Costs Interest Income 375,000 375,000 60,000 **Non-space Grants** 900,000 950.000 50.000

the UNB SU owned and operated Cellar and the Paper Trail. There is no decision yet on whether

with the renewals, although in recent

Leases that have been renewed

any rent increases are to be included

There is no word from senior university officials yet on whether an application by the College Hill Social Club to take over the SUB Ballroom

the UNB Student Union-owned

Expansion are not well advanced UNB Student Union President-Elect Anthony Knight, who takes office on May 1st, has publicly vowed to make SUB expansion proposals a major priority this summer.

the SUB have increased five percent yearly.

The UNB Student Union Building is home to some medium happy campers this week. Although all eight tend

that some have estimated in the \$30,000 to \$50,000 range yearly. The two-year renewal of leases in

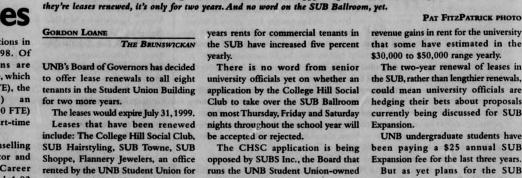
the SUB, rather than lengthier renewals, could mean university officials are hedging their bets about proposals currently being discussed for SUB

PAT FITZPATRICK PHOTO

Expans UNB undergraduate students have been paying a \$25 annual SUB Expansion fee for the last three years. But as yet plans for the SUB

opposed by SUBS Inc., the Board that pub "The Cellar."

UNB Budget 1997-98



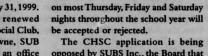
Orientation/Grad Class, and leases for

The Student Union Building

Advisory Board has recommended that the Social Club's application for

permission to use the Ballroom be turned down, despite the potential

Both Campuses





JOSEPH FITZPATRICK

Sales for 1996-97 at the University Bookstore will fall short of projections by \$68,400, according to Manager Doug McConnell.

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Despite the shortfall, McConnell says the bookstore will still make a net contribution to the University's bottom

"I had [originally] expected that we would show a surplus of something like a \$100,000, but it never happened," he said. "Now, we're looking at maybe \$35,000 or maybe a little less."

"Our sales aren't as high as I anticipated a year and a half ago." McConnell explains the shortfall

"In November of 1995, coming up on two year ago, [when the projections were made] our computer sales and textbook sales looked very strong," he said. "I just budgeted aggressively, thinking we would at least get one more year of things happening reasonably well."

After the projections for 1996-97 were submitted to the UNB Budget

He added that this stateme ee, a subs sales hit the bookstore. That trend reflective of the dollar value, rat than the number of units sold. continued throughout the fiscal year. "The economy is not good for students," he said. "We felt that.

especially [after] second term last year, from January to April 1996 sales fell right off, people were just running out Although McConnell muses that

udents are buying less, he doesn't feel that the Harmonized Sales Tax will impact greatly on the sales of the bookstore. "It's not going to help on clothing,

because there was only 7% before," he admits. "On textbooks, which represents about two-thirds of our total sales, there's only 7%, and that's not going to change."

'On computers, instead of the 18.77% once you compound the old numbers, now it's 15%. Theoretically, it might help, but I can't see HST doing much one way or the other," he concluded.

Currently, computer sales are keeping steady with last year. "They're not doing too badly," said

McConnell, "We're running right even with the year before."

of money.

"If hardware costs go down we h to sell more computers to make same amount of money." he explain McConnell has taken into account the lower sales figures from this ye when preparing projections submitted to the UNB Bud Committee for 1997-98. "When I did the budget for 97-

I had a sense that things weren't go to pan out for the 1996-97 year, a I took into account that things I leveled off considerably," he stat "I've done the budget for next ye and right at the moment, I have

reason to believe that targets w be met." McConnell anticipates running small surplus in the 1997-98 fis year. "Very little, maybe one percer Documents submitted to the UN Board of Governors on Thursday, Ap 17 confirm that the Bookstore expe to generate a surplus of \$30,9 representing less than .6% of

projected 1997-98 sales of the UN Bookstore, which are projected to \$4,954,400.

	New Nursing Program	2,042,000	3,556,000	1,514,000
	One-time items	275,000	0	(110,000)
	Chargebacks & Revenues	12,441,000	13,427,000	926,000
	TOTAL REVENUES	116,551,000	120,289,000	3,738,000
	Expenditures			
C. Car	Salaries			
	Academic Depts.	47,391	48,193	802
	Stipends	1,890	1,524	(366)
	Early Retiree Replacement	94	253	159
	Support Services	25,869	26,168	299
State of	Salary Increases	0	1,435	1,435
	Benefits	and the second second		
5.5	Acad. & Support services	10,540	10,780	239
	1994-95 Early Retirement	1,166	990	(176)
	Fund for Retirements	2,662	110	(2,552)
	Other	215	312	97
	Other			
	Non-salary costs	25,890	25,929	39
	Anciliaries (Net)	192	142	(51)
	Capital Projects	503	500	(3)
	New Nursing Programs	1,580	3,056	1,476
	New Building Operating Cos	sts 0	17	17
	Student Bursaries	0	375	375
	Internal Audit	0	60	60
	Institutional Research	0	60	60
	Recruitment & Retention	0	50	50
	Review of Shared Services	0	45	45
	Renewal Costs	0	80	80
	Datatel Project (net)	0	461	461
	Salary underspending	(425)	(250)	175
100	TOTAL EXPENDITURES	117,567	120,289	2,722
	SURPLUS (DEFICIT)	(1,016)	(0)	1,016