

	2013-2014 In-Year Funding
Royal Canadian Mounted Police	26,500
<b>Subtotal, OGD Inflows</b>	<b>-\$ 128,800</b>
<b>Total of all Mission Inflows</b>	<b>\$3,751,792</b>

Source: Financial Management Support Division.

\*The term "inflow" is used to describe the funds collected into or refunded from the CSAC program by DFATD and partners.

\*\*Since the amalgamation of the Canadian International Development Agency and the Department of Foreign Affairs, Trade and Commerce occurred during FY 2013-2014, all transfers between the two entities were treated as being transfers between two government departments. The amalgamation of the two entities will be reflected in the financial tables of the next edition of the Annual Report on Canada's Network (2014-2015).

Note: Includes only DFATD bureaus and partners with inflows in 2013-2014.

For co-locators, an equivalent to the CSAC charge is referred to as mission administrative support; and an equivalent to the enhanced CSAC is referred to as the headquarters administrative support charge. Related amounts are not included in Figure 34 below.

Figure 34 describes the flow of funding relating to the CSAC. When incremental positions are created abroad

by DFATD programs and partners, there is an inflow of funds to the CSAC program (CSAC Collected). When existing positions are deleted, a pro-rated portion of the funding is returned to the DFATD or partner program (shown as a negative amount). The CSAC Invested column displays the funding used for the creation or deletion of common service positions or funding used for common service activities.

**FIGURE 34**  
**Distribution of Common Services Abroad Charge 2013-2014**

	2013-2014		
	CSAC Collected	CSAC Invested	Net Surplus (Deficit)
<b>Mission Client Services</b>			
Opening Balance	\$ 3,047,352	\$ -	\$ 3,047,352
Africa and Maghreb Region	185,600	-128,772	56,828
Europe and Eurasia Region	122,500	83,612	206,112
Latin America & Caribbean Region	-162,000	-220,420	-382,420
Middle East Region	248,540	-574,172	-325,632
North American Region	204,700	85,720	290,420
North Asia Region	65,600	104,840	170,440
South, Southeast Asia & Oceania Region*	39,500	-810,812	-771,312
Funding of Temporary Deployments	-	-500,000	-500,000
<b>Subtotal, Mission Client Services</b>	<b>\$ 3,751,792</b>	<b>-\$1,960,004</b>	<b>\$ 1,791,788</b>

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