

Spending Summaries (\$ thousands)

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total
Direct Spending by GPP Program Area							
Chemical Weapons Destruction							
Railway Project (Shchuch'ye)	4,000.0	—	20,000.0	9,000.0	—	—	33,000.0
Infrastructure Projects (Shchuch'ye)	—	250.0	3,000.0	6,000.0	—	—	9,250.0
Main Destruction Building 2 (Shchuch'ye)	—	—	33,749.4	20,858.9	—	—	54,608.3
Kizner CWDF	—	—	—	—	—	11,784.7	11,784.7
Outreach Support	—	120.4	127.5	129.4	114.7	187.4	679.4
Project Monitoring & Administration	40.6	85.2	192.7	237.0	270.7	454.3	1,280.4
Subtotal: Chemical Weapons Destruction	4,040.6	455.6	57,069.6	36,225.2	385.4	12,426.4	110,602.8
Nuclear Submarine Dismantlement							
Northwest Russia Nuclear Submarine Dismantlement Project 2004-2009	—	9,457.7	29,218.0	26,981.5	42,054.5	10,133.2	117,844.9
Far East Russia Nuclear Submarine Dismantlement Project	—	—	—	—	750.0	9,698.2	10,448.2
Northern Dimension Environmental Partnership Support Funds (EBRD)	32,000.0	—	—	—	—	—	32,000.0
Project Monitoring & Administration	25.1	1,191.3	1,531.2	1,715.8	2,035.3	1,564.5	8,063.2
Subtotal: Nuclear Submarine Dismantlement	32,025.1	10,649.0	30,749.2	28,697.3	44,839.7	21,395.9	168,356.3
Redirection of Former Weapons Scientists							
International Science and Technology Center (ISTC)	18,471.5	3,310.1	1,586.9	16,518.2	15,244.8	9,208.8	64,340.3
Science and Technology Center in Ukraine (STCU)	—	—	—	562.3	3,130.1	3,540.5	7,232.9
Project Monitoring & Administration	7.8	233.9	327.7	519.8	447.5	466.4	2,003.1
Subtotal: Redirection of Former Weapons Scientists	18,479.3	3,544.0	1,914.6	17,600.3	18,822.3	13,215.7	73,576.2
Nuclear & Radiological Security							
IAEA Nuclear Security Fund	2,983.5	1,016.5	65.0	3,815.4	—	3,168.8	11,049.2
Nuclear Reactor Shutdown (Zheleznogorsk)	—	9,000.0	—	—	—	—	9,000.0
Radioisotope Thermoelectric Generators (RTGs) Bilateral	—	—	554.3	467.5	238.2	—	1,259.9
Global Threat Reduction Initiative (GTRI)	—	—	—	2,000.0	2,000.0	5,000.0	9,000.0
Global Initiative to Combat Nuclear Terrorism (GICNT)	—	—	—	—	—	16.8	16.8
Physical Protection Upgrades (PPU)	—	—	40.1	5,706.3	14,502.3	20,954.0	41,202.7
Transportation Security (TS)	—	—	—	—	—	17,424.7	17,424.7
Second Line of Defence (SLD)	—	—	—	—	4,900.0	4,925.0	9,825.0
Project Monitoring & Administration	64.2	187.3	581.9	1,878.5	2,326.7	2,714.5	7,753.1
Subtotal: Nuclear & Radiological Security	3,047.7	10,203.8	1,241.3	13,867.7	23,967.2	54,203.8	106,531.5
Biological Non-Proliferation*							
Biosafety & Biosecurity	—	80.5	117.2	62.1	10.1	2,838.1	3,108.0
Kyrgyz Republic Project	—	—	—	—	—	3,056.2	3,056.2
Project Monitoring & Administration	12.3	17.5	105.5	210.8	1,084.9	801.8	2,232.8
Subtotal: Biological Non-Proliferation	12.3	98.0	222.7	272.9	1,094.9	6,696.1	8,396.9
Chernobyl Shelter Fund							
Chernobyl	—	—	—	8,000.0	—	5,000.0	13,000.0
Project Monitoring & Administration	—	—	—	14.5	1.9	11.7	28.1
Subtotal: Chernobyl Shelter Fund	—	—	—	8,014.5	1.9	5,011.7	13,028.1
Outreach Support Contributions	—	—	—	—	55.9	53.7	109.7
Other Operational Costs	4,375.1	5,083.6	5,035.8	6,084.5	6,602.3	6,846.2	34,027.5
Audit & Evaluation	—	250.0	750.0	120.0	457.2	281.3	1,858.5
Total GPP Activities Funded	61,980.1	30,284.0	96,983.2	110,882.5	96,226.9	120,130.8	516,487.4

* Costs associated with Biological Non-Proliferation activities undertaken through the ISTC and STCU are reported under the Redirection of Former Weapons Scientists program.

** Includes costs associated with the GPP office in Moscow; prior year expenditures have been adjusted slightly.

Totals may not add up as figures have been rounded.