

Table 26 summarizes the currently required inspection needs as mandated by the rolling text, CD/961. In round numbers, this exercise suggests that the Technical Secretariat will require about 600 inspectors to carry out its prescribed functions. The addition of support staff would bring this number up to at least 1000. If about half of the inspectors are absent at any given time, then the headquarters must be able to accommodate about 700 workers at any given time. It is projected that the annual cost of the Technical Secretariat will be about 120 million dollars and that there could be a one-time cost of up to 30 million dollars to electronically secure all sites. It is impossible to make any meaningful cost-estimate for the headquarters infrastructure at this time since neither its location is known nor the level of support which might be available from the host country.

Table 26: Inspections Required by the Rolling Text

Activity	Inspectors	Cost (\$ million)
CW, CWPf and SSSF	340	68
Schedule [2]	125	25
Challenge	138	27
Total	603	120