

**CORPORATE MANAGEMENT BRANCH
REFERENCE LEVELS**

12:47 PM
14-Apr-93

(MCB)

ITEMS	CANADA BASED SALARIES	CANADA BASED OVERTIME	OPERATING	CAPITAL	LONG TERM CAPITAL PLAN	GRANTS	CONTRI- BUTIONS	TOTAL	PERSONNEL (FTE's)		
									CANADA - BASED		
									HQ	ABROAD	TOTAL
(16) COMPENSATION FOR INFLATION ON CHANCERY AND OFFICIAL RESIDENCE PROGRAM (1993-94 MYOP)	1993 / 94 1994 / 95 1995 / 96		2,030.0 2,030.0 2,030.0					2,030.0 2,030.0 2,030.0			0 0 0
(17) COMPENSATION FOR INFLATION ON COMMUNICATIONS PROGRAM (1993-94 MYOP)	1993 / 94 1994 / 95 1995 / 96		782.0 782.0 782.0					782.0 782.0 782.0			0 0 0
(18) TRANSFER OF IMMIGRATION PROGRAM TO CEIC - CAIPS BUDGET (TB 818953)	1993 / 94 1994 / 95 1995 / 96	(5.0) (5.0) (5.0)	(266.0) (266.0) 0.0	(4,883.0) (7,217.0) (8,044.0)				(5,154.0) (7,488.0) (8,049.0)	(5) (5) (5)		(5) (5) (5)
(19) TRANSFER OF IMMIGRATION PROGRAM TO CEIC - TELEPHONE AND POSTAGE (TB 818953)	1993 / 94 1994 / 95 1995 / 96			(60.0) (60.0) (60.0)				(80.0) (60.0) (60.0)			0 0 0
(20) TRANSFER OF IMMIGRATION PROGRAM TO CEIC - MATERIALS AND SUPPLIES (TB 818953)	1993 / 94 1994 / 95 1995 / 96			(58.0) (58.0) (58.0)				(58.0) (58.0) (58.0)			0 0 0
(21) MINOR CAPITAL REPLACEMENT (1993-94 MYOP)	1993 / 94 1994 / 95 1995 / 96			1,750.0 1,750.0 1,750.0				1,750.0 1,750.0 1,750.0			0 0 0
(22) DUCS IMPLEMENTATION POSITION REDUCTIONS (TB 817213)	1993 / 94 1994 / 95 1995 / 96							0.0 0.0 0.0	(30.0) (49.0) (49.0)		(30) (49) (49)
(23) TRANSFER OF TSSO POSITIONS FROM MST TO SAN FRANCISCO, WASHINGTON AND PERMIS NY	1993 / 94 1994 / 95 1995 / 96							0.0 0.0 0.0	(8) (8) (8)		(8) (8) (8)