

17/11/94

Foreign Affairs and International Trade

TSRPT02E

TRADE TRACKING SYSTEM

WORKLOAD AND OFFICER SUMMARY ACTIVITY REPORT
FOR QUARTER 1 OF FISCAL YEAR 1994

POST : BUDAPEST

| | NUMBER | % OFFICER-TIME | | TOTAL-TIME PERSON-QTR |
|---|--------|----------------|---------|--------------------------|
| | | CANADA | LOC-ENG | |
| A.EXPORT/TRADE/POLICY ENQUIRIES FROM CANADA : | 923 | 7.50 | 23.00 | 0.84 |
| FROM TERRITORIES : | 387 | 4.00 | 22.00 | 0.74 |
| B.VISITS TO CLIENTS IN TERRITORY : | 138 | 12.50 | 11.66 | 0.60 |
| C.EXPORT/TRADE/POLICY PROJECTS AND EVENTS | | | | |
| FAIRS : | 4 | 12.50 | 9.33 | 0.53 |
| MISSIONS : | 8 | 10.00 | 8.00 | 0.44 |
| CONFERENCE SEMINARS : | 2 | 7.50 | 1.00 | 0.18 |
| OTHER : | 7 | 0.00 | 0.33 | 0.01 |
| D.COMMERCIAL* ECONOMIC REPORTS HQ REQUESTED : | 2 | 1.00 | 3.66 | 0.13 |
| POST INITIATED : | 7 | 8.00 | 5.33 | 0.32 |
| E.COMMUNICATIONS ACTIVITIES : | 15 | 1.50 | 2.33 | 0.10 |
| F.INVESTMENT ENQUIRIES | | | | |
| FROM CANADA : | 3 | 3.50 | 0.00 | 0.07 |
| FROM TERRITORIES : | 1 | 0.00 | 0.00 | 0.00 |
| G.TECHNOLOGY INFLOW PROGRAM ENQR'S FRM CANADA : | 0 | 0.00 | 0.00 | 0.00 |
| CONNECTIONS ARRANGED : | 0 | 0.00 | 0.00 | 0.00 |
| H.PARTICPT'N IN PROG-REL EVENTS OUTSIDE POST : | | 0.00 | 0.00 | 0.00 |
| I.SERVICE REQUESTS FM GOV'T SOURCES | | | | |
| NGO : | 27 | 1.00 | 2.33 | 0.09 |
| HOST GOVERNMENT : | 15 | 1.00 | 1.66 | 0.07 |
| OTHER DEPARTMENT : | 21 | 1.50 | 1.66 | 0.08 |
| PROVINCES/MUNICIPALITIES : | 38 | 4.00 | 2.00 | 0.14 |
| J.ADMINISTRATION: PROGRAM MANAGEMENT & ADMIN.: | | 12.00 | 3.66 | 0.35 |
| LEAVE, PROFESSIONAL DEVELOP : | | 10.00 | 1.00 | 0.23 |
| K.SERVICE TO OTHER MISSION PROGRAMS : | | 2.50 | 1.00 | 0.08 |
| L.TOURISM PROGRAM ACTIVITIES : | | 0.00 | 0.00 | 0.00 |
| ***** TOTALS ***** | | 100.00 | 99.95 | 5.00 |

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| NUMBER OF BUSINESS VISITORS (PUBLIC SECTOR) FROM CANADA : | 20 |
| FROM TERRIT : | 36 |
| NUMBER OF BUSINESS VISITORS (PRIVATE SECTOR) FROM CANADA : | 120 |
| FROM TERRIT : | 148 |
| NUMBER OF PEMD APPLICATIONS COMMENTED ON : | 3 |
| NUMBER OF OCCUPIED OFFICER POSITIONS -CANADA BASED : | 2 |
| -LOCALLY ENGAGED : | 3 |