

The Budget—Appendix
STATEMENT OF EXPENDITURES BY DEPARTMENTS AND MAJOR CATEGORIES
FOR THE LAST FIVE FISCAL YEARS—*Continued*

(in millions of dollars)

	1954-55	1955-56	1956-57	1957-58	Estimated 1958-59
	\$	\$	\$	\$	\$
FINANCE—concluded					
Payments to provinces—					
Subsidies.....	20.4	20.3	20.6	20.6	20.6
Tax-rental agreements, 1952 act.....	327.4	319.6	365.9		
Tax-sharing arrangements, 1956 act.....				353.3	423.2
Transfer of certain public utility tax receipts under tax-rental agreements.....	7.3	7.9	6.6	7.4	8.7
Transitional grant to Newfoundland.....	3.9	3.1	2.3	1.4	1.1
Additional grants to Newfoundland.....					13.6
Premium, discount and exchange.....	3.8		1.4		
Provision for reserve for losses on realization of assets.....			50.0		
Public debt charges—					
Interest on public debt.....	477.9	492.6	520.2	539.2	604.4
Cost of issuing new loans and annual amortiza- tion of bond discounts and commissions.....	23.6	21.1	13.4	27.7	39.3
Servicing of public debt.....	0.8	0.6	0.5	0.5	0.7
Reduction in actuarial deficiency in the super- annuation account.....			50.0		
Relief re Hurricane Hazel.....	0.3	0.4			
	<i>934.0</i>	<i>931.2</i>	<i>1,152.8</i>	<i>1,187.4</i>	<i>1,225.4</i>
FISHERIES.....	11.2	12.4	13.8	16.4	18.4
GOVERNOR GENERAL AND LIEUTENANT- GOVERNORS.....	0.4	0.4	0.4	0.4	0.4
INSURANCE.....	0.5	0.5	0.5	1.2	1.2
JUSTICE.....	5.9	6.6	7.0	7.2	7.7
Office of the Commissioner of Penitentiaries..	10.5	10.7	12.0	12.7	16.6
	<i>16.4</i>	<i>17.3</i>	<i>19.0</i>	<i>19.9</i>	<i>24.3</i>
LABOUR.....	9.4	9.0	9.5	10.2	19.6
Government annuities—amount required to maintain reserve.....	0.4			1.2	1.0
Unemployment Insurance Act, 1940—					
Administration and general.....	28.3	26.6	29.0	32.5	35.8
Government contribution.....	31.7	33.9	37.4	37.8	37.5
	<i>69.8</i>	<i>69.5</i>	<i>76.9</i>	<i>81.7</i>	<i>93.9</i>
LEGISLATION—					
House of Commons.....	5.0	5.1	5.4	5.0	5.6
Library of Parliament.....	0.3	0.3	0.3	0.3	0.4
Senate.....	1.4	1.4	1.5	1.5	1.7
	<i>6.7</i>	<i>6.8</i>	<i>7.2</i>	<i>6.8</i>	<i>7.7</i>
MINES AND TECHNICAL SURVEYS.....	16.4	17.6	17.5	18.7	23.0
Dominion Coal Board.....	11.8	11.3	9.7	8.8	11.1
Emergency gold mining assistance.....	15.5	9.3	8.7	8.6	11.6
	<i>43.7</i>	<i>38.2</i>	<i>35.9</i>	<i>36.1</i>	<i>45.7</i>
NATIONAL DEFENCE—					
Defence forces, Army, Navy and Air services..	1,313.8	1,464.9	1,504.1	1,415.0	1,186.1
Defence research and development.....	50.0	64.3	69.3	78.7	78.0
Government contributions with respect to permanent services pension account.....	36.7	40.1	46.3	49.7	49.5
Mutual aid to NATO countries.....	260.0	175.0	133.6	118.5	97.0
Pensions—payments under defence services pension act.....	5.2	5.3	5.6	5.8	6.0
Other.....	0.3	0.4	0.5	0.8	1.4
	<i>1,668.0</i>	<i>1,750.0</i>	<i>1,759.4</i>	<i>1,668.6</i>	<i>1,418.0</i>
NATIONAL FILM BOARD.....	3.4	4.1	5.0	4.0	4.3
NATIONAL GALLERY.....	0.4	1.3	0.4	0.6	0.7
NATIONAL HEALTH AND WELFARE.....	28.6	29.1	33.5	38.4	42.0
Contributions under the Hospital Insurance and Diagnostic Services Act.....					57.8
Family allowances.....	366.5	382.5	397.5	437.9	474.9
General health grants.....	31.6	33.5	36.3	34.6	46.0