

MONTREAL ANTI-TUBERCULOSIS AND GENERAL HEALTH LEAGUE

STATEMENT OF RECEIPTS AND DISBURSEMENTS FOR PERIOD
11TH JUNE TO 31ST DECEMBER, 1924

RECEIPTS

Subscription	\$10,000.00
Interest on Savings Account	113.20
	\$10,113.20

DISBURSEMENTS

SALARIES	
Medical Officers	\$2,830.50
Nursing Sister	535.50
Office	312.50
	\$ 3,678.50
Office Furniture and Equipment	608.20
Incorporation and Organization Expense	545.47
Office Rent	202.50
Office and General Expense	131.32
Stationery	59.18
Telephone	27.42
Deposit with P. S. King & Son, London, England (\$3.10 expended)	25.00
BALANCE	
Petty Cash	\$ 25.00
Bank	4,810.61
	4,835.61
	\$10,113.20

We certify that the above statement is correct and in accordance with the books.

McDONALD, CURRIE & Co.,
Chartered Accountants.

Montreal, 5th March, 1925.

BUDGET FOR THE FINANCIAL YEAR, 1925

The budget for the financial year of 1925 amounts to \$53,850.00, made up as follows:

1. DIVISION OF ADMINISTRATION

A—Section of Administration	\$18,700.00
B—Section of Health Information (collection of information from all sources)	250.00
C—Section of Health Education (publications, etc.)	2,000.00
D—Section of Surveys (such as Housing, Meat, etc.)	3,000.00
E—Section of Public Health Nursing (Anti-Tuberculosis Field Service)	12,000.00
	\$35,950.00

2. DIVISION OF DEMONSTRATION

A—French Centre	\$9,000.00
B—English Centre	8,900.00
	17,900.00
	\$53,850.00