

UNITED STATES BRANCH  
REFERENCE LEVELS

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(UGB)

ITEMS	1993 / 94	1994 / 95	1995 / 96	CANADA BASED OVERTIME	LOCALLY ENGAGED SALARIES	OPERATING	CAPITAL	GRANTS	CONTRI- BUTIONS	TOTAL	PERSONNEL (FTE's)				
											CANADA - BASED			LOCALLY ENGAGED	
											HQ	ABROAD	TOTAL		
(16) TRANSFER TO KFB FOR FTA ENQUIRY POINT															
	1993 / 94					(47.0)									0
	1994 / 95					(47.0)									0
	1995 / 96					(47.0)									0
(17) SECOND TRANCHE OF COMMUNICATIONS REDUCTIONS (FEB 92 FEDERAL BUDGET)															
	1993 / 94					(187.0)									0
	1994 / 95					(187.0)									0
	1995 / 96					(187.0)									0
(18) REALIGNMENT OF RESOURCES ADMINISTRATION OF LES EMPLOYEE BENEFIT PLAN IN WASHINGTON															
	1993 / 94				(65.0)	65.0				0.0					0
	1994 / 95				(65.0)	65.0				0.0					0
	1995 / 96				(65.0)	65.0				0.0					0
	1993 / 94														
	1994 / 95														
	1995 / 96														
	1993 / 94														
	1994 / 95														
	1995 / 96														
<b>TOTAL BRANCH REFERENCE LEVEL</b>															
	1993 / 94			293.0	23,452.1	35,885.6	678.4	80.0	718.0	61,108.1	81.0	138.0	229.0	548.5	
	1994 / 95			293.0	23,398.1	34,885.6	705.4	80.0	718.0	60,078.1	81.0	138.0	228.0	547.5	
	1995 / 96			293.0	23,398.1	34,885.6	705.4	80.0	718.0	60,078.1	81.0	138.0	229.0	547.5	