REPORT 4 88/07/27

QUARTERLY PROGRESS REPORT OF EXPORT PROMOTION PROGRAM AT MISSIONS ABROAD FOR FISCAL YEAR 87 FORECAST OF KEY ACTIVITIES AND ANTICIPATED RESULTS STATED IN MISSION'S ANNUAL PLAN

Page 29

PUST : 602-CHICAGO

008-TRANSPORT SYS, EQUIP, COMP, SERV. UNITED STATES OF AMERICA

PLANNING:

ACTIVITIES PROPOSED IN POST PLAN:

ANTICIPATED RESULTS:

AUTOMOTIVE

CONTINUE TO DEVELOP KEY CONTACTS IN AFTERMARKET DISTRIBUTION NETWORK AND ENCOURAGE THEM TO DEAL WITH CANADIAN FIRMS.

ENCOURAGE US COMPANIES TO INCREASE THEIR AFTERMARKET PROCUREMENT FROM CANADA AND ADD NEW CANDIAN LINES.

IDENTIFY PURCHASING DECISION MAKERS IN NEW DIAMOND-STAR MOTORS CORP. AND ENCOURAGE THEM TO DEAL WITH CANADIAN SUPPLIERS.

URBAN TRANSIT

PREPARE MARKET REPORT ON URBAN TRANSIT MARKET FOCUSING ON NON-VEHICLE PROCUREMENT

MONITOR AND PREPARE STATUS REPORTS ON LIGHT RAIL PROJECTS IN ST. LOUIS AND MILWAUKEE.

MONITOR CHICAGO TRANSIT AUTHORITY PLANNED PROCUREMENT OF HEAVY RAIL CARS AND KEEP UTDC AND BOMBARDIER APPRISED.

MARINE INDUSTRIES

MARKET GUIDE OUTLINING DISTRIBUTION CHANNELS, AGENTS AND DISTRIBUTORS FOR CANADIAN EXPORTERS.

AEROSPACE

CONTINUE FOLLOW-UP THOSE US CO PARTICIPANTS AT US/CDN AEROSPACE. SEMINAR HELD IN ST. LOUIS DECEMBER, 1985 OFFERING POSSIBLE FUTURE BUSINESS DEVELOPMENT OPPORTUNITIES.

CONTINUE TO WORK WITH MAJOR PRIME CONTRACTS.

CONCENTRATE EFFORT ON SECOND AND THIRD-TIER COMPANIES.

15 NEW AGENTS OR REPS FOR CANADIAN COMPANIES.

\$5M NEW BUSINESS PER YEAR.

\$5M TO \$10M NEW BUSINESS ANNUALLY

\$2 MIL. NEW BUSINESS OVER 2 YEARS.

\$35 MIL. SALE IN 3 YEARS.

\$100 MIL. SALE OPPORTUNITY NEXT 2 YEARS.

10 CDN. COS TO APPOINT NEW AGENTS AND DIST-RIBUTORS. \$300,000 NEW BUSINESS INFLUENCED. 6 PROGRAMMED OUTCALLS.

2M ADDITIONAL EXPORTS.

INCREASE CDN PROCUREMENT BOTH QUANTITATIVELY AND QUALITATIVELY.

CONSIDER CDN SOURCES OF SUPPLY.