

## APPENDIX "B"—Vote 94—(Concluded)

## DEPARTMENTAL ADMINISTRATION—COMPARISON BY PRIMARYS AND OBJECTS

	Primary	1957-58	1956-57	1957-56	1955-56
		Main Estimates	Expenditures	Estimates	Expenditures
<b>PUBLICATION OF DEPARTMENTAL REPORTS &amp; OTHER MATERIAL (9)</b>					
"External Affairs" Monthly Bulletin.....		24,000	27,292	23,000	20,195
Canada Leaflet & Canada from Sea to Sea.....		51,000	8,277	50,000	4,132
Treaty Series.....		6,000	994	6,000	5,954
Other Publications.....		51,700	12,886	33,200	19,454
TOTAL.....	(9)	132,700	49,449	112,200	49,735
<b>DISPLAYS, FILMS AND OTHER INFORMATIONAL MATERIAL (10)</b>					
Photographs.....		19,200	20,493	23,450	19,485
Other Informational Material....		31,100	14,536	28,200	16,307
TOTAL.....	(10)	50,300	35,029	51,650	35,792
<b>OFFICE STATIONERY, SUPPLIES AND EQUIPMENT (11)</b>					
Printing Office Forms, etc.....		33,000	13,519	30,000	14,972
Stationery, Office Supplies.....		91,250	67,899	79,750	56,432
Purchase of Office Equipment and Appliances.....		11,700	12,049	9,900	12,558
Subscriptions to Newspapers.....		7,500	7,113	7,000	7,274
Library Purchases.....		9,100	8,700	8,050	5,378
Microfilming.....		550	278	775	282
TOTAL.....	(11)	153,100	109,558	135,475	96,896
<b>MATERIALS AND SUPPLIES (12)</b>					
Gas & Oil for Motor Vehicles....		750	657	1,500	620
Publications for distribution....		35,000	34,530	51,000	21,666
Other Materials and Supplies....		10,000	12,975	10,000	12,180
TOTAL.....	(12)	45,750	48,162	62,500	34,466
<b>ACQUISITION OF EQUIPMENT (16)</b>					
Motor Vehicles.....		—	—	—	—
Teletype Equipment.....		79,210	111,441	186,269	1,236
TOTAL.....	(16)	79,210	111,441	186,269	1,236
<b>REPAIRS AND UPKEEP OF EQUIPMENT (17)</b>					
Repairs & Upkeep of Motor Vehicles.....		1,400	1,047	1,200	620
Repairs & Upkeep of Teletype Equipment.....		40,000	25,724	45,000	34,681
TOTAL.....	(17)	41,400	26,771	46,200	35,301
<b>TAXES ON DIPLOMATIC PROPERTIES IN OTTAWA AREA (19)</b>					
Taxes on Diplomatic Properties in Ottawa Area.....	(19)	125,000	—	—	—
<b>SUNDRIES (22)</b>					
Profit and Loss on Exchange....		1,500	11,535	1,500	—
Compensation for Personal effects lost in travel.....		10,000	2,952	10,000	6,461
Sundry Supplies and Services....		33,500	36,576	28,500	31,887
TOTAL.....	(22)	45,000	51,063	40,000	38,348
GRAND TOTALS.....		4,880,806	4,347,570	4,637,479	3,403,108