

APPENDIX 1

RESTRICTED

COLOMBO PLAN

ALLOCATIONS, COMMITMENTS AND EXPENDITURES AS AT 31ST JANUARY, 1955

Recapitulation

Capital Projects	Allocated ¹	Expended to Jan. 31/55 ²	Commitments ³	Under active negotiation ⁴	Balance of allocations ⁵
India.....	\$52,195,000 ¹	\$26,215,349 ¹	\$19,908,788 ¹	\$123,999 ¹	\$5,946,864 ¹
Pakistan.....	38,734 000	15,717,083	5,591,877	8,638,187	8,786,853
Ceylon.....	6,159,500	2,339,800	1,760,467	8,392	2,050,841
	\$97,088,500	\$44,272,232	\$27,261,132	\$8,770,578	\$16,784,558

Voted..... \$102,000,000
 Lapsed (from early Technical Assistance votes)..... 529,296
 \$101,470,704

Allocated to Capital Projects..... \$ 97,088,500
 Technical Assistance Expenditures..... 1,554,917
 Unallocated Balance..... \$ 98,643,417
 \$ 2,827,287

¹ Approved by the Canadian Government for allotment to particular projects.

² Bills or invoices paid by the Canadian authorities.

³ Commitments to suppliers in the form of purchase orders or firm commitments.

⁴ Under active negotiation with Canadian companies for contracts on particular projects.

⁵ In the event that any goods supplied by grants from the Canadian Government are sold or otherwise disposed of by the recipient government, counterpart funds will normally be set aside for use on agreed economic development projects.