

TABLE 9-A (cont'd)

Project number (1)	Description (2)	Original budget (3)	Revised budget (4)	Final costs (5)	Balance \$ (4) - (5) (6)	Balance % (7)
610	CANADIAN STUDIES ABROAD	2,277,667	2,458,142	2,343,919	114,233	4.6
	Grants	1,986,339	2,099,416	2,130,832	- 31,416	- 1.5
	Operational	291,328	358,726	213,087	145,639	40.6
	A. France	178,000	191,000	167,623	23,377	12.2
	B. Belgium	12,000	8,850	8,850		
	C. Great-Britain	203,500	271,955	310,838	- 38,883	- 14.3
	D. F.R.G.	127,000	159,527	141,523	18,004	11.3
	E. Nordic	34,000	34,025	26,436	7,589	22.3
	F. Italy	65,000	70,030	72,500	- 2,470	3.5
	G. Netherlands	38,000	38,100	38,100		
	H. Ireland	10,000	14,000	14,000		
	I. Others Europe	4,000	31,799	7,265	24,534	77.1
	J. United States	1,072,000	1,077,679	1,099,983	- 22,304	- 2
	K. Australia/New Zealand	40,000	45,772	52,575	- 6,803	- 14.9
	L. Japan	169,000	158,835	160,545	- 1,710	- 1
	M. Others Asia	9,339	5,266	5,266		
	N. Latin America	10,000	1,349	1,349		