

## Appendix V

## Budget Appropriations of the United Nations for the financial years 1956 and 1957

| Section  | Dollars (U.S.)    |                   |
|--|-------------------|-------------------|
|  | 1956 <sup>1</sup> | 1957 <sup>2</sup> |
| 1. The General Assembly, commissions and committees  | 457,500           | 556,850           |
| 2. The Economic and Social Council, commissions and committees   | 107,500           | 144,600           |
| (a) Permanent Central Opium Board and the Drug Supervisory Body  | 29,400            | 29,400            |
| (b) Regional economic commissions  | 37,000            | 77,500            |
| 3. The Trusteeship Council, commissions and committees   | 50,000            | 50,000            |
| 4. Special missions and related activities   | 1,991,450         | 1,785,000         |
| (a) United Nations Field Service   | 584,600           | 768,700           |
| 5. Offices of the Secretary-General  | 2,037,100         | 2,127,400         |
| (a) Office of Under-Secretaries without Department   | 137,900           | 214,400           |
| 6. Department of Political and Security Council Affairs  | 555,200           | 577,000           |
| (a) Secretariat of the Military Staff Committee  | 107,500           | 112,000           |
| 7. Department of Economic and Social Affairs   | 3,265,900         | 3,455,000         |
| 8. Department of Trusteeship and Information from Non-Self-Governing Territories   | 735,000           | 796,000           |
| 9. Department of Public Information  | 2,488,600         | 2,323,400         |
| (a) Visitors' Service  | 400,000           | — <sup>3</sup>    |
| 10. Department of Conference Services  | 6,241,400         | 6,543,000         |
| (a) Library  | 483,500           | 514,400           |
| 11. Office of General Services   | 3,000,000         | 2,945,000         |
| 12. Temporary assistance and consultants   | 493,000           | 527,500           |
| 13. Travel of staff  | 1,170,000         | 1,070,500         |
| 14. Common staff costs   | 3,273,600         | 3,354,300         |
| 15. Common services  | 3,645,700         | 3,819,800         |
| 16. Permanent equipment  | 165,000           | 250,000           |
| 17. European Office of the United Nations (excluding direct costs, Joint Secretariat of the Permanent Central Opium Board and the Drug Supervisory Body) | 4,932,730         | 4,986,600         |
| Joint Secretariat of the Permanent Central Opium Board and the Drug Supervisory Body   | 65,970            | 68,700            |
| 18. Office of the United Nations High Commissioner for Refugees  | 685,000           | 766,500           |
| 19. Information Centres (other than the information services, European Office of the United Nations)   | 940,000           | 1,203,500         |
| 20. Secretariat of the Economic Commission for Asia and the Far East   | 1,198,200         | 1,524,300         |
| 21. Secretariat of the Economic Commission for Latin America   | 1,015,100         | 1,206,200         |
| 22. Special payments under the Staff Regulations   | 50,000            | 50,000            |
| 23. Hospitality  | 20,000            | 20,000            |
| 24. Contractual printing (excluding Permanent Central Opium Board and the Drug Supervisory Body)   | 1,382,460         | 1,383,925         |
| Permanent Central Opium Board and the Drug Supervisory Body  | 9,440             | 9,975             |
| 25. Technical Assistance Administration  | 386,700           | 386,700           |
| 26. Economic Development   | 479,400           | 479,400           |

<sup>1</sup>The 1956 total shown below was increased by a supplementary estimate amounting to \$2,117,000 making the final figure for the 1956 budget \$50,683,350.

<sup>2</sup>After the approval of the 1957 amount shown below provision was made for a supplementary appropriation of \$2,008,050 making the revised budget appropriations for 1957 the figure of \$50,815,700.

<sup>3</sup>It has been decided by the General Assembly that the costs of the Visitors' Service are to be charged directly to the revenue from this activity.