

CANADIAN INSTITUTE FOR INTERNATIONAL PEACE AND SECURITY

Schedule of Expenses
for the year ended March 31, 1989

	Programmes						General Administration and Support				
	Research \$	Responsive Grants, Awards and Scholarships \$	Public Programmes \$	Information Services \$	Total \$	Admini- stration \$	Executive \$	Board of Directors \$	Total \$	1989 \$	1988 \$
Grants	487,730	973,024	210,311	81,440	1,752,505	-	-	-	-	1,752,505	1,310,014
Salaries and employee benefits	386,316	141,041	346,242	172,689	1,046,288	241,899	283,809	-	525,708	1,571,996	1,277,005
Rent and occupancy costs	92,342	23,129	74,286	110,397	300,154	116,535	43,390	-	159,925	460,079	196,086
Publications	150,350	-	288,546	-	438,896	-	-	-	-	438,896	402,246
Transportation and communications	36,646	13,808	24,068	22,497	97,019	98,656	24,036	44,078	166,770	263,789	227,175
Professional and special services	4,527	5,015	63,006	34,601	107,149	18,793	4,407	13,159	36,359	143,508	100,946
Material and supplies	-	-	-	36,170	36,170	69,178	-	-	69,178	105,348	97,840
Depreciation and amortization	-	-	-	-	-	103,851	-	-	103,851	103,851	79,243
Conferences, workshops and seminars	39,821	-	39,929	6,596	86,346	-	-	-	-	86,346	127,967
Directors' fees	-	-	-	-	-	-	-	37,250	37,250	37,250	34,750
Repair and upkeep	-	-	-	-	-	20,480	-	-	20,480	20,480	24,596
Miscellaneous	-	-	-	-	-	3,150	-	-	3,150	3,150	2,702
	1,197,732	1,156,017	1,046,388	464,390	3,864,527	672,542	355,642	94,487	1,122,671	4,987,198	3,880,570