

THEATRE COMMITTEE	
Revenue	
Admissions	\$ 3,000
Expenditure	
Salaries and wages	
Artist fees	\$ 2,750
Symphony tickets	1,250
Supplies	25
Office and printing	225
Program	150
Net Expense	\$ 1,400
GENERAL FUND	
Revenue	
Nil	—
Expenditure	
Paid outs	
Disbursements to clubs	
reverting to registered	
status, formerly carried	
as union clubs	\$ 500
Net Expense	\$ 500

NOTES:
 1. No disbursement larger than \$100 per club.
 2. Involves 502-520 inclusive.
 3. Recommendation to come from Finance Board and passed by council.

PHOTODIRECTORATE	
Revenue	
Merchandise sales—sales	
and service	\$ 100
Services	
E & G	1,240
Gateway	1,300
U of A publications	400
Expenditure	
Maintenance	\$ 150
Supplies	
Film	800
Paper	800
Chemicals	450
Files	100
Miscellaneous	150
Lumber	100
Office and printing	50
Equipment	
Temp controls	170
One studio light	85
Tripods	125
Miscellaneous	170
Lens	80
Camera body	80
Services—film processing	140
Net Expense	\$ 410

POL. SCI. CLUB	
Expenditure	
Supplies	\$ 25
Office expense and printing	
Promotion	50
General exp.	50
Food—coffee hours	25
Communications	50
Program	
Films	100
Seminars	100
Teach-in planning	50
Net Expense	\$ 450

NOTE: Speaker honorariums coordinated through forums committee budget. All contracts over \$500 must be council approved and all contracts must be signed by the treasurer and general manager to bind the union.

RADIO SOCIETY	
Revenue	
Advertising	\$ 1,400
Rentals—studio rental	100
Grants—UAB—sports	
travel	450
Expenditure	
Maintenance	\$ 1,950
Ham club	
Small tools	75
Supplies	600
Miscellaneous	25
Records and tapes	600
Office and printing	300
Equipment	
Tap recorder and mikes	2,675
Carrier current	
Installation	1,400
Travel—sports travel	450
Communications—	
Telephone and lines	545
Membership	
License	25
WAUB fees	200
Net Expense	\$ 4,945

UN CLUB	
Expenditure	
Supplies	\$ 15
Office expense and printing	
office and promotions	50
Membership—UN	
Association	10
Program—model assembly	75
Net Expenditures	\$ 150

WAUNEITA SOCIETY	
Revenue	
Merchandise sales	
Big & Little Sister Party	\$ 250
Pins	100
Admissions—formal	2,000
Expenditure	
Supplies—change over,	
flowers, gifts	\$ 15
Office and printing	
General	200
Promotions	150
Booklet	400
Food—Big & Little Sister	
Party	900
Program	
Big & Little Sister	
Program	125
Service	125

Formal	600
Women's week	25
Net Expense	\$ 190

WORLD UNIVERSITY SERVICE	
Revenue	
Commissions—Treasure van	\$ 500
Donations—share	1,700
Expenditure	
Office and printing	450
Services—Treasure van	50
Food—Treasure van	50
Paid outs—share donation	
& expense	1,200
Travel	850
Program	300
Net Expense	\$ 800

BEAR BANDS	
Revenue	
Sale of instruments	\$ 1,000
Total Revenue	\$ 1,000
Expenditure	
Office and printing	\$ 100
Equipment—music stands	and chair 120
Total Expenses	\$ 220
Net Credit	(780)

JUBILAIRES	
Revenue	
Admissions	\$ 10,600
Advertising—program	200
Rebates—tour honorarium	1,800
Total Revenue	\$ 12,600
Expenditure	
Salaries	
Director	\$ 1,050
Choreographer	350
Music director	500
Rehearsal pianist	100
Orchestra	800
Tech director	300
Designer	100
Supplies (production)	2,150
Office expense and printing	
Promotion	1,900
Office	350
Tickets and program	800
Services	
Theatre Services	400
Royalties	2,400
Travel—tour expense	1,800
Total Expense	\$ 13,000
Net Expense	\$ 400

MALE CHORUS	
Revenue	
Admissions	
Out of town concerts	\$ 450
Sub concerts	450
Total Revenue	\$ 900
Expenditure	
Salaries and wages	
Theatre supervision	\$ 50
Supplies and music	450
Office	
Office and promotion	300
Travel—tour	200
Total Expenditure	\$ 1,000
Net Expenditure	100

MIXED CHORUS	
Revenue	
Merchandise sales	
Records	\$ 300
Pins	95
Pictures	300
Admission	
Tours	300
Concerts	2,300
Advertising	100
Services—music rental	100
Total Revenue	\$ 3,495
Expenditure	
Cost of goods sold	\$ 695
Salaries	
Musicians	100
Theatre supervision	50
Supplies—music	900
Office expense and printing	
Office and programs	750
Travel—winter and	
spring tours	1,250
Total Expense	\$ 3,745
Net Expense	250
3 theatre rentals	300
Net Expense	550

STAGEBAND	
Revenue	
Admission	\$ 100
Services—performance	
honorariums	600
Total Revenue	\$ 700
Expenditure	
Supplies—music and supplies	\$ 200
Office and printing	60
Equipment—uniforms	800
Services—rental	40
Total Expense	\$ 1,100
Net Expense	400
2 theatre rentals x 100	200
Net Expense	600

SYMPHONY	
Revenue	
Admissions—3 concerts	\$ 1,500
Total Revenue	\$ 1,500
Expenditure	
Salaries	
Theatre supervisors	\$ 240
Supplies—music	
and library supplies	600
Office and printing	
Office and promotion	400
Concert expenses	300
Instruments	300
Services—instrument repairs	50
Total Expenses	\$ 1,890
Net Expense	\$ 390

ART GALLERY, MUSIC LISTENING	
Revenue	
Fees—Arts bulletin	\$ 90
Rentals—print rental	200
Total Revenue	\$ 290
Expenditure	
Salaries and wages	\$ 8,886
Maintenance	360
Supplies	260
Office and printing	
General	300
Arts bulletin	120
Equipment	
Permanent collection	100
Cabinets	950
Memberships	200
Program—Gallery shows	2,215
Total Expense	\$ 13,391
Net Expense	13,101

CRAFTS	
Revenue	
Fees—registration	\$ 1,600
Merchandise sales	650
Total Revenue	\$ 2,250
Expenditure	
Salaries and wages	\$ 8,668
Maintenance—equipment	100
Supplies	600
Office and printing	80
Equipment	300
Services	50
Total Expense	\$ 9,818
Net Expense	7,568

CONCESSIONS	
Revenue	
Merchandise sales	
Sales—gross margin	\$ 4,000
Food	450
Concessions	100
Services	100
Total Revenue	\$ 4,550
Expenditure	
Salaries and wages	\$ 3,650
Supplies	200
Office expense and printing	100
Equipment	300
Services	150
Total Expense	4,400
Net Credit	(150)

FOOD SERVICES	
Revenue	
Total revenue	\$273,000
Direct costs	
Wages and related costs	98,280
Food costs	109,200
Gross margin	\$ 65,520
Expenditure	
Salaries and wages	
Supervisory	\$ 11,000
Pensions	1,650
Maintenance	
Repairs to equipment	7,000
Preventive maintenance	2,000
Supplies	
General supplies	15,125
Replacement of utensils	etc. 2,400
Equipment	
Provisions for renovation and	
replacement of facilities	12,000
Services	
Rental	18,000
Laundry	1,750
Test kitchen	825
Total Expense	\$ 71,750
Net Expense	6,230

GAMES	
Revenue	
Merchandise sales	\$ 250
Rentals	
Table tennis	1,300
Bowling	13,000
Billiards	31,000
Curling	20,800
Shuffle board	1,500
Shoe and broom rentals	3,000
Total Revenue	\$ 70,850
Expenditure	
Salaries and wages	\$ 26,500
Maintenance	
Equipment and general	3,000
Supplies—pins, parts, bats	4,100
Office and printing	
Promotion	250
Equipment	
Ice machine	2,500
Other	2,200
Services	
Caretaking and machine	2,500
Communications	150
Program—debt retirement	25,000
Total Expenses	\$ 66,200
Net Credit	(4,650)

INFORMATION DESK	
Revenue	
Merchandise sales	
Sales—gross margin	\$ 9,000
Tobacco	3,300
Candy	1,540
Paper	400
Sundries	25
Gifts	810
Photos	250
Admissions—ticket concessions	250
Rental—guest rooms	6,000
Total Revenue	\$ 21,325
Expenditure	
Salaries and wages	\$ 13,000
Maintenance	100
Supplies	270
Office and printing	200
Equipment	600
Services	
Caretaking and laundry	2,150
Communications	200
Total Expense	\$ 16,520
Net Credit	(4,805)

POSTER SHOP	
Revenue	
Merchandise sales	\$ 2,100
Total Revenue	\$ 2,100
Expenditure	
Salaries and wages	\$ 1,200
Maintenance	50
Supplies	600

Office and printing	25
Equipment	200
Total Expense	\$ 2,075
Net Credit	(25)

THEATRE	
Revenue	
Merchandise sales	
Supplies sold	\$ 1,200
Admissions	
Program admissions	3,000
Rentals	
Rentals	5,000
Rental credits	7,700
Services	3,100
Total Revenue	\$ 20,000
Expenditure	
Salaries and wages	\$ 16,200
Maintenance	1,000
Supplies	2,200
Office and printing	400
Equipment	2,000
Services—caretaking,	
laundry, rentals	1,000
Communications	
Membership—license	200
Program	2,500
Total Expense	\$ 25,550
Net Expense	5,550

VENDING	
Revenue	
Merchandise sales	
Sales	\$ 73,000
Cost of sales	56,940
Gross margin 22%	16,060
Total Revenue	\$ 16,060
Expenditure	
Salaries and wages	\$ 9,790
Maintenance	300
Supplies	275
Office and printing	200
Services	
Rental of Bay's machines	3,700
Travel	50
Total Expenses	\$ 14,315
Net Credit	(1,745)

EVERGREEN AND GOLD	
Revenue	
Sale of books	
@ 6.00 students	\$ 300
@ \$8.00 new students	100
Advertising	5,000
Total Revenue	\$ 5,400
Expenditure	
Ad commission	\$ 500
Supplies	25
Office and printing	
14,000 copies—printing	35,402
Office	275
Promotion	500
Services—photo services	
Photodirectorate	1,250
Other	100
Travel	300
Total Expenses	\$ 38,352
Net Expense	32,952

BOOKCOVERS	
Revenue	
Commissions	
from Morton-Ad-A-Cover	\$ 300
Total Revenue	\$ 300
Expenditure	
Nil	—
Total Expenses	—
Net Revenue	(300)

BLOTTER	
Revenue	
Advertising	\$ 3,200
Total Revenue	\$ 3,200
Expenditure	
Salaries and wages	
Directors commissions	\$ 640
Office and printing	
Printing of blotters	1,460
Office expenses	60
Total Expenses	\$ 2,160
Net Credit	(1,040)

COURSE GUIDE	
Revenue	
Merchandise sales	
Sale of books 1,000 x \$2.00	\$ 2,000
Total Revenue	\$ 2,000
Expenditure	
Office expense and printing	
Printing 69-70 Guide	\$ 6,600
Promotion and office	250
Services—data processing	400
Total Expenses	\$ 7,250
Net Expense	5,250

Note: This budget assumes no Course Guide for 70-71, as the 2,000 remaining ones will be revamped and re-distributed.

GATEWAY	
Revenue	
Fees	
Subscriptions	\$ 100
Sales	
Advertising	50,000
Total Revenue	\$ 50,100
Expenditure	
Salaries and wages	
Editors	\$ 2,500
Proofreaders	1,200
Ad manager's commissions	3,000
Maintenance—typewriters	100
Supplies	50
Office expense and printing	
Printing of 712 pages	
x 85.00/page	60,520
General	1,500
Services	
Photodirectorate	1,300
Distribution	2,500
Typewriter rental	100
Food—coffee	100
Travel	
General	850
Conference	2,000
Communications	
Telephone teletype	700

STUDENT HANDBOOK	
Revenue	
Advertising	\$ 880
Grants—UAB contribution	1,000
Total Revenue	\$ 1,880
Expenditure	
Salaries and wages	
Editor	\$ 200
Advertising commissions	160
Office and printing	
Handbook	5,000
Office	50
Total Expenses	\$ 5,410
Net Expenses	3,530

TELEPHONE DIRECTORY	
Revenue	
Merchandise sales	
Sale of books	\$ 1,000
Advertising	10,500
Total Revenue	\$ 11,500
Expenditure	
Salaries and wages	
Advertising commissions	\$ 2,100
Supplies	50
Makeup supplies	50
Film	1,600
Office and printing	
Printing costs	10,000
Office	200
Total Expense	\$ 13,950
Net Expense	2,450

EUROPE CHARTER FLIGHT	
Revenue	
Admissions—fares 182 x 226	\$ 41,132
Grants—promotion allowance	2,868
Total Revenue	\$ 44,000
Expenditure	
Office and printing	
Office and promotion	\$ 1,000
Services	
Fare protection 183 x 4.00	732
Char	